Capital Projects Update

April 25, 2024
BSS Building

Scope

• Replacement of Butte Hall at the PHSC Building site
• 98,000 GSF, three-stories
• Includes space for anthropology and geography labs, active-learning classrooms, graduate research studios, faculty offices, and administrative and support areas
• Includes MCGS/GSEC, CLIC, and café
• Net Zero Building
• Bidwell Bowl Improvements

Schedule

• Design – Spring 2021-Summer/Fall 2022
• Construction Start – October 2022
• Est. Construction Complete – July 2024
• Est. Move-in – August 2024

Project Budget: $98M

https://www.youtube.com/@classroomtechnology4464/live
University Services Building

Scope

• Replacement of the FMS Admin. Building with a new 20,000 GSF building
• Relocation of departments Risk Mgmt, and EHS from the main campus; EOC on 2nd Floor
• Reconfigure/update FMS yard flow
• Mass timber – Sustainable building material

Schedule

• Design – Fall 2022/Summer 2023
• Demolition/Construction Start – January 2024
• Est. Construction Completion – December 2024

Project Budget: $19.1M
University Farm

Initial Three Projects – $18.75M

Agriculture Education and Learning Center/Farm Store
- Currently in Design
- Project Budget: $11.5M

Meats Lab Improvements
- Currently in Design
- Project Budget: $2.7M

Irrigation Upgrades
- Currently in Planning
- Project Budget: $2M
Agricultural Learning and Training Center

Scope
• 10,000 GSF building with solar
• Farm store
• Farm offices and conference rooms
• Event kitchen and storage space

Schedule
• Design – Fall/Spring 2023
• Est. Construction Start – July 2024
• Est. Construction Complete – April 2025

Project Budget: $11.5M
Human ID Lab

Scope
• New Human Identification Lab building
• Forensics and Archaeology
• To include labs, classrooms, offices, and collaboration space

Schedule
• Programming/Design – Spring 2024-Spring 2025
• Est. Construction Start – June 2025
• Est. Construction Complete – January 2027

Project Budget: $55M
380-388 Orange Street

Scope
• Small renovation of 1st floor of 388 Orange St for Property Management and Distribution Services to include office space and restroom improvements
• Security gate/fencing, site improvements

Schedule – 388 Orange St
• Ph 1: Rolling gate – complete April 2024
• Ph 2: 1st floor renovation – est. complete August 2024
• Ph 3: Parking lot reconfiguration – est. complete December 2024

Project Budget: $1.5M

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380 Orange St
• Scope and Schedule: TBD
Deen House Renovation

Scope
- Complete interior and exterior renovation of the property to make it a safe, code compliant, and usable space
- Programming for use as event space (tentative)

Schedule
- TBD – working on scope details within the budget allocated

Project Budget: $2.5M
Additional Projects

Softball Upgrades
- Scope: Upgrade batting cage, storage, scoreboard, sound system, and fencing
- Currently in Design
- Project Budget: $1.2M

Plumas 116/121 Renovation
- Gene Haas Adv Manufacturing Lab
- Scope: Light refresh, new glass roll-up door, and a new arrangement of the machinery to make room for a new Kern FiberCELL – Metal Cutting Laser System
- Construction – Summer 2024
- Project Budget: $429K

All Gender Restrooms
- Scope: Convert restrooms in SSC, Yolo, and Tehama
- Construction – Summer 2024
- Project Budget: $479K

Irrigation Well Improvements
- Scope: Modifications to the well pump house to increase capacity and update end of life components
- New blue light phone
- Currently in Construction
- Project Budget: $1.069M
Deferred Maintenance 2022/23
State Funded Projects

FMS Yard Electrical Substation
• Est. Complete – October 2024
• Budget - $1.5M

Energy Control Management System
• Est. Complete – January 2025
• Budget - $1M

Irrigation Well Improvement
• Est. Complete – May 2024
• Budget - $1M

Steam System Piping Insulation Repair
• Est. Complete – January 2025
• Budget - $200K

Roof Repairs
• Warrens Center – Complete
  • Budget - $115K
• Additional Roof(s) – Farm Meats Lab
  • Budget - $846K
Smaller Projects

WREC Summer 2024 Projects
• Pool Deck
• MAC Flooring Replacement

PAC Generator
• Spring 2024

Smart Meters
• Ph 1+2 – Complete
• Ph 3 – Summer 2024
• Ph 4 – Summer 2025

Housing Summer 2024 Projects
• UV Balcony Improvements
• Lassen/Shasta HVAC Improvements
• Konkow decking/walkway maintenance
Questions?

Thank you for coming!