Capital Projects Update

April 26, 2021
CAMPUS MASTER PLAN

• MP Consultant – SmithGroup
  o Website
  o Focus Group Sessions
  o Student Outreach
  o Community Outreach
  o Open House Meetings

• Schedule
  o Launch – Spring 2018
  o Discover – Summer/Fall 2018
  o Prototype and Refine – Spring 2019
  o Further Refine – Spring/Summer 2020 (Butte/PHSC sites)
  o Implement – Beginning 2021

• CEQA Consultant – Dudek
  o Environmental Impact Report (EIR)
  o Public Comment Period (45 days)
  o Traffic Studies
  o Project Level studies for first 5-7 years
  o Historical Evaluations

• Schedule
  o Initiation – Fall 2018
  o Public Scoping Meeting – Spring 2019
  o DRAFT EIR Complete – August 2020
  o EIR Public Mtg/Comment Period – Aug/Sept 2020
  o Final EIR/BOT Approval – November 2020
Near-term plan

SEQUENCE

1. Demo Physical Science Building
SEQUENCE

1. Demo Physical Science Building
2. Construct Butte II
SEQUENCE

1. Demo Physical Science Building
2. Construct Butte II
3. Relocate Butte Program to Butte II
SEQUENCE

1. Demo Physical Science Building
2. Construct Butte II
3. Relocate Butte Program to Butte II
4. Renovate Butte (Modest Renovation)
SEQUENCE

1. Demo Physical Science Building
2. Construct Butte II
3. Relocate Butte Program to Butte II
4. Renovate Butte (Modest Renovation)
5. Relocate Glenn Program to Butte
SEQUENCE

1. Demo Physical Science Building
2. Construct Butte II
3. Relocate Butte Program to Butte II
4. Renovate Butte (Modest Renovation)
5. Relocate Glenn Hall Program
6. Demo & Build Glenn II
SEQUENCE

1. Demo Physical Science Building
2. Construct Butte II
3. Relocate Butte Program to Butte II
4. Renovate Butte (Modest Renovation)
5. Relocate Glenn Hall Program
6. Demo & Build Glenn II
7. Move AJH & Modoc Program to Butte
SEQUENCE
1. Demo Physical Science Building
2. Construct Butte II
3. Relocate Butte Program to Butte II
4. Renovate Butte (Modest Renovation)
5. Relocate Glenn Hall Program
6. Demo & Build Glenn II
7. Move AJH & Modoc Program to Butte
8. Build Modoc II
SCIENCE BUILDING

• Scope
  o 110,000 gsf
  o Chemistry
    Physics
  GeoSience
  Psychology
  Science Education
  Dean’s Suite

• Schedule
  o Design – Summer 2017-Spring 2018
  o Demolition – May-July 2018
  o Construction Start – June 2018
  o Construction Complete – February 2021

• Project Cost: $101,137,000
STUDENT HEALTH CENTER MODERNIZATION

• Scope
  o Remodel of the north-east corner of the first floor, to include additional check-in windows, additional private offices, a consulting area and increased storage for the pharmacy
  o New energy efficient LED light fixtures and lighting controls building wide
  o New finishes (wall treatment, flooring, ceiling tiles, and paint) building wide

• Schedule
  o Design – Spring 2020
  o Construction Start – August 2020
  o Construction Complete – February 2021

• Project Cost: $1.9 Million
CARES ACT PROJECT: IMPROVED CAMPUS WIFI

- **Scope**
  - Improvements to campus WIFI has been a constant request from students
  - The Digital Divide leaves students with limited access to home WIFI with little options other than to use campus resources
  - COVID has exacerbated this issue due to closures of indoor spaces

- **Schedule**
  - Constr. Start – Feb. 2021
  - Constr. Complete – April 2021

- **Project Cost:** $379,000

Green is current coverage
Blue and yellow areas will be covered with this funding plus the construction of the new Science Building
CARES ACT PROJECT:
BROADCAST CAPABILITY UPGRADES

• Scope
  o Allows expanded potential for virtual classes in existing smart classrooms across campus by adding cameras and microphones.
    o Includes nine smart classroom upgrades
  o Phase 1 high priority classrooms (91)
  o Phase 2 secondary priority classrooms (31)

• Schedule
  o Constr. Start – Feb. 2021
  o Constr. Complete – April 2021

• Project Cost: Phase 1: $617,000,
  Phase 2: $203,000
MAIN SWITCHGEAR AND ELECTRICAL SYSTEM UPGRADE

• Scope
  o Construction of a new +/- 2,800 sf concrete block building (Wildcat
  o Install new 12kV medium voltage electrical distribution switchgear
  o Using savings from Meriam Library Water Intrusion and Central Plant Modifications along with other funds state funds

• Schedule
  o Design – Summer 2018 through September 2019
  o Construction Ph 1 (site work) – June through Sept. 2019
  o Construction Ph 2 (building) – Oct. 2019 through April 2021

• Project Cost: $7.6 Million
BMU WELLNESS CENTER

• **Scope**
  - Renovation of 8,500 sf of the basement to include the removal and addition of some interior walls, the replacement of lighting fixtures, a new storefront, and minor mechanical, plumbing, electrical, and fire sprinkler and alarm system modifications
  - Additional changes include all new finishes and new furnishings
  - It will have a relaxed, spa-like setting with space for counseling, finance, massage, and general rest and relaxation

• **Schedule**
  - Design – Spring 2021
  - Est. Construction Start – Spring 2021
  - Est. Construction Complete – Fall 2021

• **Project Cost: $1.354 Million**
PHYSICAL SCIENCE BUILDING DEMOLITION

- **Scope**
  - Abatement and demolition of the building to make ready a site for the Butte Hall Replacement project
  - Demolition of the headhouse and greenhouse
  - Removal and capping of the stilling well

- **Schedule**
  - Design – Spring 2021
  - Est. Construction Start – Summer 2021
  - Est. Construction Complete – Fall 2021

- **Project Cost:** $7.9 Million
BUTTE HALL REPLACEMENT

• Scope
  o Replacement of functions in the existing Butte Hall at the site of the current Physical Science Building
  o Consolidate the majority of the College of Behavioral and Social Sciences
  o Bidwell Bowl refresh

• Schedule
  o Programming/Design – Spring 2021 through Spring 2022
  o Est. Construction Start – Summer 2022
  o Est. Construction Complete – Spring 2024

• Project Cost: $98 Million
UNIVERSITY SERVICES BUILDING

• **Scope**
  - Replacement of the (E) FMS Admin. Building, Central Supply, Shipping and Receiving, Trades Shops, and upgrades to (E) Warehouse, site, and utilities.

• **Schedule**
  - Design – TBD
  - Construction – TBD

• **Project Cost:** $9-18 Million
SMALLER PROJECTS

- Whitney Electrical Equipment Replacement
  - Completed – October 2020

- Warner Street/Rule 20A (PG&E Project)
  - Start – Fall 2020
  - Est. Complete – Summer 2021

- Bike Path
  - Est. Construction Start – June 2021
  - Est. Construction Complete – August 2021

- Solar panels on BMU, WREC, PS2, Science
  - Design – Fall 2020/Spring 2021
  - Est. Construction Start – Summer 2021
  - Est. Commercial Operation – December 2021
FUTURE PROJECTS

• Utilities Infrastructure
  o Next Academic Project
  o Awaiting funding

• Glenn Hall Replacement
  o Awaiting funding/fundraising in process
  o Feasibility Study completed July 2020

• MLIB lighting upgrades

• Maintenance projects at BCP

• New Residence Hall
  o Housing Market Demand Study complete

• BMU A/V Projects
QUESTIONS?

Thank you for coming!