Capital Projects Update
April 10, 2019
SCIENCE REPLACEMENT BUILDING

• Scope
  o 110,000 gsf
  o Chemistry, Physics, GeoScience, Psychology, Science Education, Dean’s Suite

• Schedule
  o Design – Summer 2017-Spring 2018
  o Demolition – May-July 2018
  o Construction Start – June 2018
  o Est. Construction Complete – June 2020

• Project Cost: $101,137,000
ECC LAB RENOVATIONS

• Phase 3: Langdon 120
  o Advance Materials Lab
  o Design – Summer/Fall 2018
  o Construction Start – March 2019
  o Est. Construction Complete – July 2019
  o Project Cost: $643,433

• Phase 1: Plumas 114
  o HVAC Upgrades in the Material Removal and Robotics Lab
  o Design – Fall 2018
  o Est. Construction Start – May 2019
  o Est. Construction Complete – August 2019
  o Project Cost: $175,655

• Omron Lab: Plumas 112
  o Robotics Lab
  o Design – Spring 2019
  o Est. Construction Start – July 2019
  o Est. Construction Complete – Nov 2019
  o Project Cost: $550,000
MAIN SWITCHGEAR AND ELECTRICAL SYSTEM UPGRADE

• **Scope**
  - Construction of a new +/- 2,800 sf concrete block building
  - Install new 12kV medium voltage electrical distribution switchgear
  - Using savings from Meriam Library Water Intrusion and Central Plant Modifications along with other funds

• **Schedule**
  - Design – Summer 2018 through present
  - Est. Construction Start Ph 1 (site work) – May 2019
  - Est. Construction Start Ph 2 (building) – Fall 2019

• **Project Cost**: $5 Million
COLLEGE PARK DEMOLITION

Phase 2
- **Scope** – Demolition of nine houses
  - Brice Avenue, La Vista Way, Stadium Way, Warner Street
- **Schedule**
  - CEQA Completed – January 2018
  - Demolition Start – July 2018
  - Demolition Complete – July 2018

Phase 3
- **Scope** – Demolition of nine additional houses
  - Brice Avenue, Stadium Way, Warner Street
- **Schedule**
  - CEQA Addendum Completed – December 2018
  - Est. Demolition Start – June 2019
  - Est. Demolition Complete – June 2019
- **Project Cost (Phase 2 and 3):** $1,400,000
PHYSICAL SCIENCE BUILDING RENOVATION

• Scope
  o Phase 1 – decommission, abate, demolition of third floor
  o Phase 2 – renovate for general use building (surge/flex space)

• Schedule
  o Est. Programming/Design – Summer 2019 through Spring 2020
  o Est. Construction Start – Summer 2020
  o Est. Construction Complete – Summer 2021

• Project Cost: $30 Million
  (Infrastructure Improvement Funds)
BUTTE HALL RENOVATION

• Scope
  o Renovation of entire building to include abatement, reconfigure of space, transition most of 4th floor from IT to classrooms

• Schedule
  o Est. Programming/Design – Summer 2019 through Spring 2021
  o Est. Construction Start – Summer 2021
  o Est. Construction Complete – Summer 2023

• Project Cost: $90 Million
WAREHOUSE AND FACILITIES SERVICES YARD

- **Scope**
  - Replacement of the (E) FMS Admin. Building, Central Supply, Shipping and Receiving, Trades Shops, and upgrades to (E) Warehouse, site, and utilities.

- **Schedule**
  - Design – August 2018 through February 2019 (not complete)
  - Construction – TBD

- **Project Cost:** $6-10 Million
SUMMER 2019
MAINTENANCE PROJECTS

• Glenn Hall Exterior Paint
  o Paint exterior
  o Cost: $58,000

• Sapp Hall Exterior Paint and Repair
  o Repair back stair and landing
  o Repair deteriorating railing, siding, trim and molding
  o Paint exterior
  o Cost: $930,000

• Kendall Re-roof
  o Re-use ≈ 80% existing tile
  o Resize drains/gutters
  o Cost: $1.3 Million
  o WREC signage
  o Cost: $100k
FUTURE PROJECTS

• Glenn Hall Replacement
  o Awaiting funding/ fundraising in process

• Farm Store/Educ. Center
  o Located at the University Farm

• Utilities Infrastructure
  o Next Academic Project
  o Awaiting approval and funding

• Warner Street/Rule 20A PG&E
  o In planning phase
  o Est. Start – Summer 2020

• New Residence Hall
  o Housing Market Demand Study in process as part of Master Plan
CAMPUS MASTER PLAN

• MP Consultant – SmithGroup
  o Website
  o Focus Group Sessions
  o Student Outreach
  o Community Outreach
  o Open House Meetings

• Schedule
  o Launch – Spring 2018
  o Discover – Summer/Fall 2018
  o Prototype and Refine – Spring 2019
  o Implement – Summer/Fall 2019

• Upcoming Meetings
  o Open Houses
    o Tuesday, 4/23 @ 3pm and 5:30pm (CLSA 100A/B)
    o Wednesday, 4/24 @ Noon (CLSA 100A)

• CEQA Consultant – Dudek
  o Environmental Impact Report
  o Public Comment Period (45 days)
  o Traffic Studies
  o Project Level studies for first 5-7 years
  o Historical Evaluations

• Schedule
  o Initiation – Fall 2018
  o Public Scoping Meeting – Spring 2019
  o Public Mtg/Comment Period – Fall 2019
  o Final Report – Spring 2020

• Upcoming Meetings
  o Public Scoping Meeting
    o Tentatively Week of 5/6
QUESTIONS?

Thank you for coming!