Capital Projects Update
November 29, 2018
UNIVERSITY VILLAGE UPGRADES

• Scope
  o Upgrade the parking lot lighting with 23 wall mounted and 5 pole mounted light fixtures.
  o Remove and replace damaged exterior wood siding and structural members and, clean, prepare and paint the exterior of all buildings.

• Schedule
  o Design – Spring 2018
  o Construction Start – May 2018
  o Construction Complete – August 2018

• Project Cost: $1,689,000
ECC LABS RENOVATIONS

• Phase 3: Langdon 120 - Scope
  o Advance Materials Lab
  o Design – Summer/Fall 2018
  o Est. Construction Start – February 2019
  o Est. Construction Complete – June 2019
  o Project Cost: $668,933

• Phase 1: Plumas 114
  o HVAC Upgrades in the Material Removal and Robotics Lab
  o Design – Fall 2018
  o Est. Construction Start – December 2018
  o Est. Construction Complete – March 2019
  o Project Cost: $175,655
COLLEGE PARK DEMOLITION

Phase 2

• Scope – Demolition of nine houses
  o Brice Avenue, La Vista Way, Stadium Way, Warner Street

• Schedule
  o CEQA Completed – January 2018
  o Demolition Start – July 2018
  o Demolition Complete – July 2018

Phase 3

• Scope – Demolition of nine additional houses
  o Brice Avenue, Stadium Way, Warner Street

• Schedule
  o CEQA Addendum Completed – December 2018
  o Est. Demolition Start – Spring 2019
  o Est. Demolition Complete – Spring 2019

• Project Cost (Phase 2 and 3): $1,400,000
SCIENCE REPLACEMENT BUILDING

• Scope
  o 110,000 gsf
  o Chemistry, Physics,
    GeoSience, Psychology,
    Science Education,
    Dean’s Suite

• Schedule
  o Design – Summer 2017-Spring 2018
  o Demolition – May-July 2018
  o Construction Start – June 2018
  o Est. Construction Complete – Spring 2020

• Project Cost: $101,137,000
Main Switchgear and Electrical System Upgrade

• Scope
  o Construction of a new +/- 2,800 sf concrete block building
  o Install new 12kV medium voltage electrical distribution switchgear
  o Using savings from Meriam Library Water Intrusion and Central Plant Modifications along with other funds

• Schedule
  o Design – Summer/Fall 2018
  o Construction – TBD

• Project Cost: $5 Million
Warehouse and Facilities Services Yard

• **Scope**
  - Replacement of the (E) FMS Admin. Building, Central Supply, Shipping and Receiving, Trades Shops, and upgrades to (E) Warehouse, site, and utilities.

• **Schedule**
  - Design – August 2018 through March 2019
  - Construction – TBD

• **Project Cost:** $6-10 Million
PLANNING STUDIES

• Whitney Hall Seismic Study
• Warner Street Campus Entrance  
  ○ In coordination with the City and CUSD
• Physical Science Building Upgrades
FUTURE PROJECTS

• Butte Hall Renovation
  o Currently next major academic project
  o Awaiting funding

• Glenn Hall Replacement
  o Awaiting funding/fundraising in process

• Farm Store/Educ. Center
  o Located at the University Farm

• Warner Street/Rule 20A PG&E
  o In planning phase
  o Est. Start – Summer 2020

• New Residence Hall
  o Housing Market Demand Study in process as part of Master Plan
CAMPUS MASTER PLAN

• MP Consultant – SmithGroup
  o Website
  o Focus Group Sessions
  o Student Outreach
  o Community Outreach
  o Open House Meetings

• Schedule (estimated)
  o Launch – Spring 2018
  o Discover – Summer/Fall 2018
  o Prototype and Refine – Spring 2019
  o Implement – Summer/Fall 2019

• CEQA Consultant – Dudek
  o Environmental Impact Report
  o Public Comment Period (45 days)
  o Traffic Studies
  o Project Level studies for first 5-7 years
  o Historical Evaluations

• Schedule (estimated)
  o Initiation – Fall 2018
  o Public Scoping Meeting – Spring 2019
  o Public Meeting/Comment Period – Fall 2019
  o Final Report – Spring 2020
QUESTIONS?

Thank you for coming!