

2019-2020 GI Funds

Base allocation: \$1,631,000

- 4 tenure-track faculty hires (\$509,000)
- Expanded Academic Advising in colleges (\$469,000)
- Student Services Professional in Academic Advising Programs (\$89,000)
- Associate Director for new Student Transition and Retention (STAR) Center (\$99,000)
- Transfer articulation and curriculum analyst (\$64,000)
- Permanent support for successful retention programs (\$57,250)
- Student Services Professional in Tribal Relations Office (\$85,000)
- Foster Youth Advisor (\$82,000)
- Veterans Affairs Advisor (\$89,000)
- Graduation Initiative clerical support (\$9,000)
- Residual (\$78,750)

One-time Allocation: \$1,235,000

- Additional course sections to relieve bottlenecks and reduce class sizes (\$250,000)
- Student Success Awards (\$270,000)
- EO 1110 support (curriculum development, additional sections) (\$145,200)
- Housing grants (\$100,000)
- Pilot second-year retention and transfer support programs (\$23,500)
- Tipping Point Student Success Summit (\$25,000)
- Additional tutors in Student Learning Center (\$10,000)
- Equity-Minded Programs initiative (\$30,000)
- Summer completion grants (\$15,000)
- HSI grant writer (\$15,000)
- Project management for Chico State 360 advising rollout (\$122,375)
- LSAMP (\$25,000)
- Wildcat Thrive (\$10,000)
- Faculty development program for improved student feedback (\$2,500)
- "Know the Code" campaign (\$10,000)
- Audio Notes software (\$35,000)
- Professional development for Academic Advisors (\$10,000)
- Lean taskforce (\$40,000)
- Career Center internships (\$10,000)
- Gender-inclusive careerwear (\$2,000)
- Residual (\$84,425)