

CHICO GRADUATION INITIATIVE: PROGRAM TEMPLATE

PROGRAM NAME HERE	
PROGRAM MISSION STATEMENT	<i>Why does your program exist?</i>

PROGRAM GOALS	<i>What difference do you expect your program to make?</i>

PROGRAM ACTIVITIES	<i>What activities does your program undertake to achieve desired outcomes? What are the target audiences for those activities?</i>	
ACTIVITY GROUP / ACTIVITIES	TARGET AUDIENCE	OUTPUT / DELIVERABLES MEASURE(S)
1.		
1.1		
1.2		
1.3		
2.		
2.1		
2.2		

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PROGRAM ACTIVITIES	<i>What activities does your program undertake to achieve desired outcomes? What are the target audiences for those activities?</i>	
ACTIVITY GROUP / ACTIVITIES	TARGET AUDIENCE	OUTPUT / DELIVERABLES MEASURE(S)
3.		
3.1 3.2		

PROGRAM OUTCOMES	<i>How does the program know it is succeeding? What changes does it expect to occur over time?</i>		
DESIRED OUTCOMES	PROGRAM MEASURES	CHICO MILESTONES / ON-TRACK MEASURES	CSU GRADUATION INITIATIVE MEASURES
1.			
1.1 1.2 1.3			
2.			
2.1 2.2			
3.			
3.1 3.2			

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EXTERNAL FACTORS	<i>What other influences affect program results?</i>
FACTOR	DESCRIPTION
1.	
2.	
3.	

PROGRAM MANAGEMENT	<i>What resources does the program have to work with including personnel, financial, materials and physical space? Who provides the leadership for the program and is ultimately accountable for program accomplishments? What are the underlying assumptions / evidence that drive program management? What is the program accountability process?</i>
ENABLING RESOURCES	
Personnel Resources	
Financial Resources	
Materials Resources	
Physical Resources (Space)	
Other Resources	

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PROGRAM IMPLEMENTATION	
Program Leadership	
Underlying Assumptions of Program Management	
Rationale of Program Management (Evidence)	
Program Accountability Reporting	