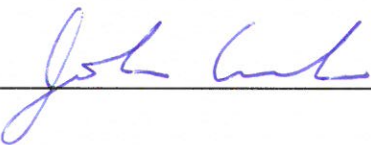




## ANNUAL ACTIVITY/PROGRAM REVIEW: COLLEGE OF AGRICULTURE

The IRA Advisory Committee is responsible for the oversight of approved IRA activities/programs. This template will enable the committee to evaluate activities/programs at a high level.

Please submit by **October 31, 2018** to Kim Williams at [kwilliams@csuchico.edu](mailto:kwilliams@csuchico.edu)

Signature of Dean/Director: 

Print Name: John A. Unruh

Date: October 30, 2018

1. Please complete the following information for your college/unit's approved IRA activities/programs:

Approved IRA Activity/Program	Faculty Advisor	Website*
Academic Quadrathlon	Kasey DeAtley	<a href="https://www.asas.org/services/student-resources/quadrathlon">https://www.asas.org/services/student-resources/quadrathlon</a>
Agricultural Business Academic Bowl	Baohui Song, Eric Houk	<a href="https://www.aaea.org/membership/sections/ss-aaea/academic-bowl">https://www.aaea.org/membership/sections/ss-aaea/academic-bowl</a>
CSU, Chico Food Marketing Team	Eric Houk	<a href="https://www.fdsinc.org/marketing-challenge/">https://www.fdsinc.org/marketing-challenge/</a>
Discussion Meet Competition – on hold	Mollie Aschenbrener	NA
Livestock Judging	Clay Carlson	<a href="http://www.csuchico.edu/ag/students/judging-team.shtml">http://www.csuchico.edu/ag/students/judging-team.shtml</a>
Meat Science Quiz Bowl	Crystal Waters	<a href="http://meatscience.org/events-education/rmc">http://meatscience.org/events-education/rmc</a>

**\*All IRA activity/program websites require the placement of the official IRA logo on each page of the site. A high-resolution logo is included in the email with this form.**

College/Unit	IRA Prior Year (2017-18) Carryover	IRA Current Year (2018-19) Baseline Allocation	IRA Carryover as Percent of Baseline
College of Agriculture	\$93,533.88	\$64,642	145%

2. List the total dollar amount allocated from the college/unit to each activity/program (actual expenses in T6300 which may include those for Exemplary Performance or one-time funding). Other sources should be entered in the "Other Sources of Funding" column. **Do not include Work Study (#3).**

Approved IRA Activity/Program	IRA Prior Year (2017-18) Baseline Allocation	IRA Current Year (2018-19) Baseline Allocation	IRA Prior Year (2017-18) Actual Expenses	Other Sources of Funding (RF, UF, GF, etc.)	Notes (explain the differences in baseline and actuals, etc.)
Academic Quadrathlon	\$6,000	\$6,000	\$8,466.69	\$3,100	\$2,500 17-18 + \$600 June 2018 Incentive Funds from AQ
Agricultural Business Academic Bowl	\$7,000	\$7,000	\$11,390.28	\$	
CSU, Chico Food Marketing Team	\$8,830	\$8,830	\$8,105.61		
Discussion Meet Competition – on hold	\$0	\$0	\$0	\$	Inactive
Livestock Judging	\$40,062	\$40,062	\$21,484.68	\$2,352	<b>NOTE:</b> In light of restricted travel to 8 states throughout the USA, the COA Foundation Annual Fund covered \$2,352 of 2017-18 team travel costs that could not be paid with state dollars. We anticipate the same challenge in 2018-19 and will need to augment LJT travel with foundations dollars for various competitions.
Meat Science Quiz Bowl	\$2,750	\$2,750	\$12,487.84	\$	
Baseline held for future allocation (i.e., spring semester, one-time purchase, etc).	\$	\$	\$	\$	
Total Allocation*	\$64,642	\$64,642	\$61,935.10	\$5,452	

\* Must equal total IRA current year baseline allocation as shown in #1 above.

Please note: Budget transfers to activities/programs are required at the program level by September 30th each year. Additionally, the IRA Advisory Committee recommends determining all activity/program budget amounts by June 30<sup>th</sup> for the following year.

3. List the total IRA Work Study dollar amount allocated for each activity/program.

Approved IRA Activity/Program	2018-19 IRA Work Study Allocation	2017-18 Year IRA Work Study Actual Expenses
Academic Quadrathlon	\$0	\$0
Agricultural Business Academic Bowl	\$0	\$0
CSU, Chico Food Marketing Team	\$0	\$0
Discussion Meet Competition – on hold	\$0	\$0
Livestock Judging	\$0	\$0
Meat Science Quiz Bowl	\$0	\$0

4. Estimate student participation for each activity/program for this academic year (e.g., an activity has 15 members but only 10 attend competitions and incur expenses). Not all columns may apply to your activity/program. Do not include students attending/served by activities/programs.

a. Provide the following on estimated student involvement:

Approved IRA Activity/Program	Estimated # of Students Participating in Activity/Program	Estimated # of Students Incurring Costs	Estimated Per Student Out-of-Pocket Cost
Academic Quadrathlon	25	4	\$100
Agricultural Business Academic Bowl	8-12	8	\$100
CSU, Chico Food Marketing Team	6-10	6	\$100
Discussion Meet Competition – on hold	0	0	\$0
Livestock Judging	10-15	10	\$100
Meat Science Quiz Bowl	8-12	8	\$100

b. Please list all known competitions/performances/events expected of each activity/program for this academic year:

Approved IRA Activity/Program	Name of Competition, Performance, Event, etc.	Location	Date	Estimated # of Students Directly Participating in Competitions, Performance, Events, etc.
Academic Quadrathlon		Rexburg, ID	April 5 – 8	4
Agricultural Business Academic Bowl	AAEA Academic Bowl Competition	Atlanta, GA	July 21-23, 2019	8
CSU, Chico Food Marketing Team	FDRS Student Food Marketing Challenge	Washington, DC	Sept 13-17, 2018	6

Discussion Meet Competition – on hold	NA	NA	NA	0
Livestock Judging	See attachment	Multiple throughout the USA	Multiple	10
Meat Science Quiz Bowl	Reciprocal Meat Conference – Meat Science Quiz Bowl	Colorado State University, Ft. Collins, CO	June 23-26, 2019	4

5. Please provide updated information for each of your activities/programs as requested in the tables below and provide appropriate explanations.

Approved IRA Activity/Program	Are any activities/programs inactive or defunct? If yes, please explain.	Has student participation increased or decreased for any activity/program? If yes, please provide the percentage and explain.	Has any activity/program's allocation or expenses significantly increased or decreased (5-10%)? If yes, please provide the percentage and explain.
Academic Quadrathlon		To participate at the regional level (WSASAS), teams of 4 compete at the local level. Team participation at the local level has increased 50%.	Dependent upon WSASAS location; but 10% general travel costs
Agricultural Business Academic Bowl		% Participation is stable	10% General increase in travel costs
CSU, Chico Food Marketing Team		% Participation is stable	10% General increase in travel costs
Discussion Meet Competition – on hold	Inactive	%	%
Livestock Judging		50% increase in student participation	Approximately 25% + increase in light of additional students traveling (primarily airline

				tickets and overall travel costs)
Meat Science Quiz Bowl			50% Participation increase	25% General increase in travel costs

6. What process does your college/unit use to determine baseline budget allocations each year?

Currently the base is being distributed based on historical funding. We adjust the annual total allocation with carryover based on projected team need in light of growing team sizes and the amount of anticipated out-of-state travel involving expensive airfare and lodging. In light of changing competition locations, expenses will vary with allocation adjustments as needed.

7. How are each of the activities/programs in your college/unit evaluated each year?

The IRA activities/programs are evaluated using various faculty, student, and even, national and regional competition organizer inputs. Faculty advisor and team experiences inform the following year's IRA program curricula. Additionally, while not in a formal setting, Dean Unruh often follows up with IRA team advisors as well as the students to get input about their preparation for competitions, their experiences, etc. Finally, the success of the College of Agriculture's IRA activities/programs serve as validation of the programs' efforts to remain competitive at regional and national levels. For example, the Academic Quadrathlon (AQ) program is evaluated at multiple levels each year. Using faculty and student surveyed responses from the previous year's local contest, adjustments are made to the current AQ curriculum and contest management. Additionally, the previous year's local contest winner (4 students) informs the next year's local contest based on their experiences at the regional competition. A shared Dropbox folder is maintained by team advisers to track year to year changes in contest curriculum. Another form of evaluation of the program includes the success of the AQ team at the regional competition. While factors such as team motivation, program level, and regional contest curriculum may impact a team's success at the regional level, the success is a reflection of the College of Agriculture's AQ program. The 2016 CSU, Chico AQ team won the AQ western regional in April (2016) followed by taking the national championship in June in Salt Lake City, UT. The CSU, Chico AQ team qualified for the 2017 National Collegiate Beef Quiz Bowl and won. The 2017 AQ team took the regional competition and earned the right to compete at the national championship, placing third.

8. Provide the College’s IRA carryover amounts for the last three years. (Colleges/units are to limit their carryover to no more than 20% of baseline allocations. Balances of more than 20% may impact a college/unit’s future IRA allocations.)

a. Please explain any carryover (unused) balances your college/unit’s activities/programs have and how you plan to spend these funds.

College/Unit	2017-18 IRA Carryover to 2018-19	2016-17 IRA Carryover to 2017-18	2015-16 IRA Carryover to 2016-17
College of Agriculture	\$93,533.88	\$10,066.23	\$53,804.18

The COA carryover is used to cover IRA competitions that occur throughout the academic year and also in the summer, *alternate* “calendar” years of extensive travel for the Livestock Judging Team and also allows us the ability to increase our team numbers to give more students an opportunity for this enhanced learning experience in light of our growing enrollment.

Approved IRA Activity/Program	Carryover Balance	How will the carryover balance be spent?
Academic Quadrathlon	\$11,000	Growing Team – Out-of-State Competitions
Agricultural Business Academic Bowl	\$14,000	Competitions expensive: Out-of-State
CSU, Chico Food Marketing Team	\$11,000	Competitions expensive-Out-of-State
Discussion Meet Competition – on hold	\$0	
Livestock Judging	\$42,000	Larger Team this year. Plus, this is a more extensive and costly travel year for LJT (this occurs in alternate years).
Meat Science Quiz Bowl	\$15,510	New faculty: Plans for additional competitions