


IRA ANNUAL PROGRAM OVERVIEW: COLLEGE OF AGRICULTURE

The IRA Board is responsible for the oversight of Certified IRA Programs; this template will enable the board to easily see any changes in the programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **February 15** to jmays@csuchico.edu.

Signature of Dean/Director:  Print Name: John Unruh

- List the college's prior year carryover and current year allocation dollar amounts.

College	Prior Year Carryover	Current Year Allocation
College of Agriculture	\$82,418	\$67,335

- List the total dollar amount allocated from the college/unit to each program.

IRA Program	Prior Year Allocation	Current Year Allocation	Estimated Student Participation	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
Academic Quadrathlon	\$18,918	\$20,857	6	\$0	Superior Ag / Fnd Annual Fund
Ag Business Aca Quiz Bowl	\$26,720	\$29,962	6	\$0	
CSUC Food Marketing Team	\$20,827	\$22,302	7	\$0	
Discussion Meet Competition	\$1,000	\$1,000	0	\$0	
Livestock Judging Team	\$66,370	\$76,994	12	\$0	
Meat Science Quiz Bowl	\$0	\$7,000	6	\$0	

- Please list any of your IRA programs that are no longer in operation.

Because of event conflicts, the Discussion Meet has not been active in 2 years.

- Has any program expanded or decreased?

Yes, the Academic Quadrathlon (AQ) team has increased and because of their success, they have been invited to compete at not only state, but regional and national level competitions.

- Has any program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the program? If so, please list.

Not on an annual basis, but it should be noted that although the Livestock Judging Team travels and competes annually, every alternate year includes more travel and additional competitions throughout the United States. Additionally, the AQ Team has sought and been granted additional funding to support special invitation competitions due to their success.

- Please explain any rollover (unused) balances your college/programs have and how you plan to spend these funds (list program and amounts below).

Several of the COA IRA teams won't travel until late spring semester and the ABUS Quiz Bowl travel & competition always takes place in July. We have not yet received all registration information, booked the flights nor have we received lodging quotes. I can provide projected carryover later this semester. We've also had team travel impacted by AB 1088, which prohibited state funding to be used to travel to TN, No. Carolina, etc. Because we could not contact the interim provost in time to approve an exception, we were forced to use foundation funding which will play into more carryover than usual for 2016-17.