


## IRA ANNUAL PROGRAM OVERVIEW: COLLEGE OF AGRICULTURE

The IRA Board is responsible for the oversight of Certified IRA Activities/Programs; this template will enable the board to easily see any changes in the activities/programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **February 15** to [kgentry@csuchico.edu](mailto:kgentry@csuchico.edu).

Signature of Dean/Director:  \_\_\_\_\_ Print Name: John Unruh, Dean

1. List the college's prior year carryover and current year allocation dollar amounts.

College	Prior Year Carryover	Current Year Base Allocation	Estimated Carryover into next Fiscal Year
College of Agriculture	\$88,427	\$64,642	\$92,408

2. List the total dollar amount allocated from the college to each program.

IRA Program	Prior Year Base Allocation	Current Year Base Allocation	Current Year Work Study Allocation	Estimated # of Student Participation in Program	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
Academic Quadrathlon	\$6,000	\$6,000	\$0	4	\$	\$
Ag Business Academic Bowl	\$8,000	\$7,000	\$0	8	\$800	\$
CSUC Food Marketing Team	\$8,830	\$8,830	\$0	5	\$500	\$
Discussion Meet Competition	\$1,000	\$0	\$0	0	\$	\$
Livestock Judging Team	\$42,062	\$40,062	\$0	6	\$	\$
Meat Science Quiz Bowl	\$0	\$2,750	\$0	6	\$100	\$500

3. Please list any of your IRA programs that are no longer in operation.

Discussion Meet Competition is currently on hold. In light of other teams growth we have shifted the \$1,000 funding to assist with the Meat Science Quiz Bowl as it is a designated IRA team but was not granted base funding when approved; only one-time.

4. Has any program expanded or decreased?

- The ABUS Quiz Bowl had doubled in size; from 1 team to 2 = 4 students increased to 8
- The Academic Quadrathlon (AQ) program has expanded this year to include ~20 students. Because of interest, success, and funding we are now able to offer a campus AQ qualifier. In light of available funding only 4 students will be able to travel to compete, but because Chico State COA is hosting a qualifier competition this year, ~20 students will be able to complete locally as well.

5. Has any program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the program? If so, please list.

TBD how much we will need to shift funding from one team to another, but likely we'll see fluctuations of at least 5 – 10% in light of team growth, increased travel costs and one recognized team did not receive base funding; only one-time.

6. Please explain any rollover (unused) balances your college/programs have and how you plan to spend these funds (list program and amounts below).

The IRA carryover will be used to help offset the following:

1. The expansion of the AQ and Food Marketing teams.
2. Quiz Bowl Team: The costs have increased because competitions are no longer located in close proximity to Chico, but rather in Chicago/2017 and Washington DC/2018. Additionally the team has expanded from 1 team of 4 students to 2 teams for a total of 8 students.
3. Food Marketing Team costs have increased because competitions involve travel out of state: Philadelphia/2015, New Orleans/2016 and Honolulu/2017.
4. Last year the Meat Science Quiz Bowl Team was designated as an IRA team/program and was granted \$7,000 in one-time funding, but was not allocated base funding. We will need to realign and redistribute carryover among the teams to fund this recognized IRA Team.
5. Last year was the BIG travel year for the Livestock Judging Team. Every other year there are additional competitions throughout the country that involve much more extensive travel with additional competitions. Carryover is needed to cover the additional competitions as well as increased airfare and lodging costs.