


## IRA ANNUAL PROGRAM OVERVIEW: INTERCOLLEGIATE ATHLETICS

The IRA Board is responsible for the oversight of Certified IRA Programs; this template will enable the board to easily see any changes in the programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **February 15** to [jmays@csuchico.edu](mailto:jmays@csuchico.edu).

Signature of Dean/Director:  Print Name: Anita Barker

- List the unit's prior year carryover and current year allocation dollar amounts.

Unit	Prior Year Carryover	Current Year Allocation	
Intercollegiate Athletics	\$365,280	\$390,776	Base Allocation
		\$1,850,938	Special Athletic Fee Allocation

- List the total dollar amount allocated from the college/unit to each program.

IRA Program	Prior Year Allocation	Current Year Allocation	Estimated Student Participation	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
Athletic Training	226,652	231,185	serve all 350 student-athletes	n/a	4,584
Baseball	401,106	409,128	42	500	249,519
Basketball — Men / Women	545,801	556,717	30	250	343,204
CCAA Hosted Event	0	0	n/a	n/a	0
Cross Country - Men / Women	162,174	165,417	53	500	63,085
Equipment Rooms	87,286	89,031	serve all 350 student-athletes	n/a	18,973
Golf - Men / Women	254,089	259,171	16	2500	66,164
Insurance	53,814	54,890	serve all 350 student-athletes	n/a	0
NCAA Hosted Event	0	0	n/a	n/a	0
Soccer — Men / Women	380,649	388,262	62	600	212,379
Softball	190,414	194,223	20	500	80,375
Sports Information	134,343	137,030	serve all 350 student-athletes	n/a	0
Track/Field - Men / Women	329,556	336,147	133	300	72,258
Volleyball	187,394	191,141	15	250	89,055
<b>Admin/Other Program Support</b>	145,409	148,317	serve all 350 student-athletes	n/a	1,395,444

- Please list any of your IRA programs that are no longer in operation.

*Chico State continues to sponsor thirteen NCAA intercollegiate sport teams (7 women's, 6 men's). No change has occurred since the last review.*

- Has any program expanded or decreased?

*All programs have remained steady with no significant changes to participation numbers or budget allocation/expense since the last review.*

5. Has any program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the program? If so, please list.

*There have been no significant changes in budget allocation or expense since the last review.*

6. Please explain any rollover (unused) balances your college/programs have and how you plan to spend these funds (list program and amounts below).

*Rollover balance is used for non-reimbursed post-season conference and NCAA championship expenses for the upcoming year. These expenses vary annually based on teams that qualify, distance to championship and mode of transportation. Projections for 2016-2017 were allocated as listed below. Dollars not spent by one sport will be re-allocated throughout the year within the post-season travel expense category.*

IRA Program	Championship Expense Projection
Baseball	25,000
Basketball — Men / Women	65,000
Cross Country - Men / Women	12,000
Golf - Men / Women	15,000
Soccer — Men / Women	50,000
Softball	15,000
Track/Field - Men / Women	30,000
Volleyball	22,000