

## IRA ANNUAL PROGRAM OVERVIEW: COLLEGE OF BEHAVIORAL AND SOCIAL SCIENCES

The IRA Board is responsible for the oversight of Certified IRA Programs; this template will enable the board to easily see any changes in the programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **February 15** to [jmays@csuchico.edu](mailto:jmays@csuchico.edu).

Signature of Dean/Director:  Print Name: Eddie Vela

- List the college's prior year carryover and current year allocation dollar amounts.

College	Prior Year Carryover	Current Year Allocation
College of Behavioral and Social Sciences	\$63,379.93	118,469.00

- List the total dollar amount allocated from the college/unit to each program.

IRA Program	Prior Year Allocation		Current Year Allocation		Estimated Student Participation	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
Anthropology Museum	Baseline \$6,500	SA Base \$11,025	Baseline \$11,500	IRA 1time \$10,899	Museum studies 25	For Exemp Perf SP 2017 \$1,500 per participant	State \$5,000 Annual Fund
	roll \$543	SA Roll \$6,003	BSSA wrd \$4,900	Exemp Perf. \$5,000	Exemp Perf 2		
	Exemp perf \$4,800		Roll \$2,000				
			BSS 1time \$5,000				
			SA Base \$11,025				
Butte Creek Outdoor Classroom	Base \$11,080	Work-study \$2,575	Base \$11,080	Roll \$12,621	7+ student employees 1,700 student visitors 2,300 public visitors	\$1,370.88 total for personal transportation ~\$1,050 personal apparel total	\$13,500 in- kind support through Research Foundation and College of BSS course buyout \$
	Onetime \$3,000	Onetime 1,417					
Model United Nations	Base \$35,000	Exemplary \$5,000	Base \$55,000	Roll \$25,000	80	\$140 per student	\$4,000 Annual Fund

- Please list any of your IRA programs that are no longer in operation.

All of the BSS IRA programs are still in operation.

- Has any program expanded or decreased?

The **Museum Studies Program** has increased the last two years to include Exemplary Performances. Last year two students were selected to create a travelling museum that was on display for a week

in Vancouver, British Columbia. This year two students were selected to redesign the labels and displays of a UNESCO World Heritage Museum site on the Caribbean island of Antigua. The Anthropology Museum has just expanded its gallery space on campus allowing more opportunities for expanded research, design and installation of exhibitions, involving more students.

**The Model UN program** has increased over the past two years, with regional competitions now costing about \$17,000 and national competitions now costing about \$44,000. It is almost always the case that available funds, while very generous, are inadequate to allow all qualified students to participate in these competitions.

**The Butte Creek Outdoor Classroom** has seen varied need over the past few years, largely due to policy issues regarding access to the reserves. As policy issues get settled and organizational oversight of the reserves become better clarified, it is anticipated that activities at the reserves will resume at typical levels, or likely increase.

5. Has any program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the program? If so, please list.

Model United Nations funding has increased due to increased transportation costs to the Seattle Fall conference and a hotel cost increase for students attending the New York Spring conference.

6. Please explain any rollover (unused) balances your college/programs have and how you plan to spend these funds (list program and amounts below).

Carry forward balance will be used to increase distribution to each BSS IRA program:

- Outdoor Classroom \$5,000 to replace aging, failing, and/or broken equipment
- Model UN \$10,000 to support more students travel to competitions
- Anthropology Museum \$10,000 to replace aging display cases and purchase new cases for use in the newly expanded space that the museum recently acquired.