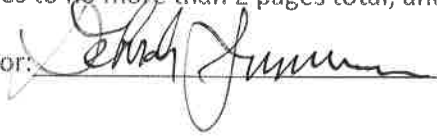


IRA ANNUAL ACTIVITY/PROGRAM OVERVIEW: COLLEGE OF COMMUNICATION AND EDUCATION

The IRA Board is responsible for the oversight of Certified IRA Activities/Programs; this template will enable the board to easily see any changes in the activities/programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **February 15** to kgentry@csuchico.edu.

Signature of Dean/Director:



Print Name: Deborah Summers, Associate Dean

1. List the college's prior year carryover and current year allocation dollar amounts.

College	Prior Year Carryover	Current Year Base Allocation	Estimated Carryover into next Fiscal Year
College of Communication and Education	\$61,930.99	\$119,082.00	\$50,000

2. List the total dollar amount allocated from the college to each activity/program.

IRA Activity/Program	Prior Year Base Allocation	Current Year Base Allocation	Current Year Work Study Allocation	Estimated # of Student Participation in Activity/Program	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
The Orion	\$88,121*	\$26,054	\$5,000	150	\$6.67	\$25,000
Speech and Debate Forensics Team	\$78,928	\$78,928	\$0	50	\$250.00	\$
TGC (Tehama Group Communications)	\$9,100	\$9,100	\$0	55	\$1,000	\$

*Included a one-time allocation of \$62,067.

3. Please list any of your IRA activities/programs that are no longer in operation.

N/A

4. Has any activity/program expanded or decreased?

No change in program activity for the Orion or the speech and Debate Forensics team. TGC program activity has stayed the same. The last year the program took on more clients than in the past and they have increased the multimedia PR services they provide. In the last AY it has remained steady at the new increased level.

5. Has any activity/program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the activity/program? If so, please list.

In TGC the equipment and materials needed to support client work can fluctuate by semester so unused funds are spent according to program needs and the goal of staying below the amount allocated. Also, some

of last year's unused funds were due to questions about how the funds can be used. However, this has been resolved.

6. Please explain any rollover (unused) balances your college/activities/programs have and how you plan to spend these funds (list activity/program and amounts below).

The programs plan to have little or no rollover. What little money that may be left will be used for travel to forensic tournaments.