

IRA ANNUAL ACTIVITY/PROGRAM OVERVIEW: COLLEGE OF ENGINEERING, COMPUTER SCIENCE AND CONSTRUCTION MANAGEMENT

The IRA Board is responsible for the oversight of Certified IRA Activities/Programs; this template will enable the board to easily see any changes in the activities/programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **February 15** to kgentry@csuchico.edu.

Signature of Dean/Director: _____ Print Name: Melody J. Stapleton

- List the college's prior year carryover and current year allocation dollar amounts.

College	Prior Year Carryover	Current Year Base Allocation	Estimated Carryover into next Fiscal Year
College of ECC updated 2-23-2018	\$20,472	\$60,000 ↓ 61,662	\$ 0

- List the total dollar amount allocated from the college to each activity/program.

IRA Activity/Program	Prior Year Base Allocation	Current Year Base Allocation	Current Year Work Study Allocation	Estimated # of Student Participation in Activity/Program	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
Assoc. Computing Machinery (ACM) Programming Contest	\$2500	\$3000	\$ 0	16	\$ 0	\$ 2000
Baja SAE	\$4000	\$9000	\$ 0	30	\$1500	\$ 500
Concrete Canoe	\$10,000	\$6160	\$ 0	35	\$ 0	\$ 1500
Construction Competition	\$ 15,000	\$ 15,000	\$ 0	59	\$ 0	\$ 10,000
Engineers for Alternative Energy	\$ 2300	\$ 2000	\$ 0	10	\$ 0	\$ 300
Formula SAE	\$ 10,000	\$ 9000	\$ 0	24	\$7200	\$5000
Formula SAE Electric	\$ 7500	\$ 12,000	\$ 0	13	\$ 0	\$ 300
Geo Challenge Team (ASCE Mid-Pac Student Conference)	\$ 3500	\$ 3960	\$ 0	21	\$ 0	\$ 2700
Human Powered Vehicle	\$ 5000	Not active, hope to reactivate next year	n/a	n/a	n/a	n/a
Intelligent Ground Vehicle	Club defunct	\$	\$	n/a	\$	\$
Micromouse	\$ 3000	\$ 3000	\$ 0	7	\$ 0	\$ 0
SME Westec Manufacturing	\$ 5000	\$ 5000	\$ 0	8	\$ 0	\$ 1600
Steel Bridge	\$ 15,000	\$ 5280	\$ 0	27	\$ 0	\$ 1000
Supermileage Vehicle	Club defunct	\$	\$	n/a	\$	\$
Sustainable Engineering and Environmental	\$ 6800	\$ 3520	\$ 0	4	\$ 0	\$ 2000

Health Development (SEHD)						
Video Animation	Club defunct	\$	\$	n/a	\$	\$
Water Treatment Team	\$ 2250	\$ 1750	\$ 0	16	\$ 0	\$ 300

3. Please list any of your IRA activities/programs that are no longer in operation. Intelligent Ground Vehicle, Video Animation, Supermileage Vehicle Club

4. Has any activity/program expanded or decreased? Human Powered Vehicle is reorganizing this year but hopes to come back active next year. The Formula SAE Electric has expanded this year. The Mid-Pac, Steel Bridge and Concrete Canoe had their budgets shrink but will need more travel funds than were allocated

5. Has any activity/program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the activity/program? If so, please list. The Formula SAE Electric has expanded this year. The Mid-Pac, Steel Bridge and Concrete Canoe had their budgets shrink but will need more travel funds than were allocated. All of these programs had allocations much less than was requested due to expenses, including travel cost increases.

6. Please explain any rollover (unused) balances your college/activities/programs have and how you plan to spend these funds (list activity/program and amounts below). We do not anticipate any rollover this year.