

## IRA ANNUAL PROGRAM OVERVIEW: GRADUATE STUDIES

The IRA Board is responsible for the oversight of Certified IRA Programs; this template will enable the board to easily see any changes in the programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **February 15** to [jmays@csuchico.edu](mailto:jmays@csuchico.edu).

Signature of Dean/Director: Sharon Barrios Print Name: Sharon Barrios

1. List the college's prior year carryover and current year allocation dollar amounts.

College / Unit	Prior Year Carryover	Current Year Allocation
Graduate Studies	\$10,990.32	\$5,805

2. List the total dollar amount allocated from the college/unit to each program.

IRA Program	Prior Year Allocation	Current Year Allocation	Estimated Student Participation	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
Student Research Competition	\$5,805	\$5,805	45	\$0.00	\$2,700

3. Please list any of your IRA programs that are no longer in operation.

*N/A; we receive IRA funding for one program.*

4. Has any program expanded or decreased?

*We anticipate the program to be similar in size as last year.*

5. Has any program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the program? If so, please list.

*The allocation and expenses have not significantly changed. Please note, the majority of the expenses occur in May when the travel expenses for the statewide competition hit the IRA account.*

6. Please explain any rollover (unused) balances your college/programs have and how you plan to spend these funds (list program and amounts below). *We have been steadily spending down our rollover in the last few years. This carryover is helpful to cover the cost differences we experience each year in travel costs. The carryover has also been used for promotional costs which has helped to expand the program.*