



ANNUAL ACTIVITY/PROGRAM REVIEW: GRADUATE STUDIES

The IRA Advisory Committee is responsible for the oversight of approved IRA activities/programs. This template will enable the committee to evaluate activities/programs at a high level.

Please submit by **October 31, 2021** to Kim Williams at kwilliams@csuchico.edu

Signature of Dean/Director: *Sharon Barrios* **Print Name:** Sharon Barrios **Date:** 10/18/2021

1. Please complete the following information for your college/unit’s approved IRA activities/programs:

Approved IRA Activity/Program	Faculty Advisor	Website*
Student Research Competition	Sharon Barrios	https://www.csuchico.edu/graduatestudies/events/research-competition/index.shtml

***All IRA activity/program websites require the placement of the official IRA logo on each page of the site. A high-resolution logo is included in the email with this form.**

College/Unit	IRA Prior Year (2020-21) Carryover	IRA Current Year (2021-22) Baseline Allocation	IRA Carryover as Percent of Baseline
Graduate Studies	\$10,291.68	\$5,718	180%

2. List the total dollar amount allocated from the college/unit to each activity/program (actual expenses in T6300 which may include those for Exemplary Performance or one-time funding). Other sources should be entered in the “Other Sources of Funding” column. **Do not include Work Study (#3).**

Approved IRA Activity/Program	IRA Prior Year (2020-21) Baseline Allocation	IRA Current Year (2021-22) Baseline Allocation	IRA Prior Year (2020-21) Actual Expenses	Other Sources of Funding (RF, UF, GF, etc.)	Notes (explain the differences in baseline and actuals, etc.)
Student Research Competition	\$5,640	\$5,718	\$0.00	\$4,000 (CSE)	The COVID-related travel ban eliminated the travel costs for the Statewide Competition eliminating the costs for 20-21.

					The \$4,000 (CSE Funds) was used to pay for awards to the virtual Competition finalists.
Baseline held for future allocation (i.e., spring semester, one-time purchase, etc).	\$	\$	\$	\$	
Total Allocation*	\$5,640	\$5,718	\$	\$4,000	

* Must equal total IRA current year baseline allocation as shown in #1 above.

Please note: Budget transfers to activities/programs are required at the program level by September 30th each year. Additionally, the IRA Advisory Committee recommends determining all activity/program budget amounts by June 30th for the following year.

3. List the total IRA Work Study dollar amount allocated for each activity/program.

Approved IRA Activity/Program	2021-22 IRA Work Study Allocation	2020-21 Year IRA Work Study Actual Expenses
Student Research Competition	N/A	N/A

4. Estimate student participation for each activity/program for this academic year (e.g., an activity has 15 members but only 10 attend competitions and incur expenses). Not all columns may apply to your activity/program. Do not include students attending/served by activities/programs.

a. Provide the following on estimated student involvement:

Approved IRA Activity/Program	Estimated # of Students Participating in Activity/Program	Estimated # of Students Incurring Costs	Estimated Per Student Out-of-Pocket Cost
Student Research Competition	50	0.00	\$0.00

b. Please list all known competitions/performances/events expected of each activity/program for this academic year:

Approved IRA Activity/Program	Name of Competition, Performance, Event, etc.	Location	Date	Estimated # of Students Directly Participating in Competitions, Performance, Events, etc.
Student Research Competition	Chico State Student Research Competition	Chico, CA	First week of March 2022	50-70

	Statewide Student Research Competition	San Francisco, CA	Late April of 2022	15
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5. Please provide updated information for each of your activities/programs as requested in the tables below and provide appropriate explanations.

Approved IRA Activity/Program	Are any activities/ programs inactive or defunct? If yes, please explain.	Has student participation increased or decreased for any activity/ program? If yes, please provide the percentage and explain.	Has any activity/program's allocation or expenses significantly increased or decreased (5-10%)? If yes, please provide the percentage and explain.
Student Research Competition	No	The Chico State local competition has steadily increased due to rigorous promotion that involved extensive advertising, targeting faculty members, and outreach student groups.	Costs decreased to \$0.00 last FY. This was due to running the event as a virtual event because of COVID.

6. What process does your college/unit use to determine baseline budget allocations each year?

When the statewide competition is in southern California, we use baseline plus rollover to cover program travel. When the statewide competition is in northern California, we use a portion of the baseline to cover program travel. Also, travel to San Francisco requires the use of rollover due to the high cost of hotel and parking expenses.

7. How are each of the activities/programs in your college/unit evaluated each year?

Every year, we evaluate the success of the student research competitions in relation to the goals we set for the year and in comparison to past competition performance. Among the factors we evaluate related to the local competition are:

- (1) whether we met our student participation goals for the year;
- (2) whether we increased our undergraduate student participation;
- (3) whether we fielded student participation from across all 7 academic colleges;
- (4) whether we fielded a multi-disciplinary slate of faculty judges;
- (5) whether we had robust audience attendance (peers, faculty mentors, friends, and family);

In addition, we evaluate the preparation and results for the statewide competition:

- (6) We assess the quality of the local competitors' winning papers/presentations to determine how best to assist them to prepare for the state competition;
- (7) We evaluate general performance at the statewide competition to better inform our preparations the next year; and
- (8) We compare the statewide competition results to our previous years to evaluate our patterns of success.

Finally, we also evaluate (9) our budgetary expenditures each year including tracking and assessing which of our promotional activities are the most effective and cost efficient.

8. Provide the College's IRA carryover amounts for the last three years. (Colleges/units are to limit their carryover to no more than 20% of baseline allocations. Balances of more than 20% may impact a college/unit's future IRA allocations.)

College/Unit	2020-21 IRA Carryover to 2021-22	2019-20 IRA Carryover to 2020-21	2018-19 IRA Carryover to 2019-20
Graduate Studies	\$10,291.68	\$10,291.68	\$5,156.93

Please explain any carryover (unused) balances your college/unit's activities/programs have and how you plan to spend these funds.

Approved IRA Activity/Program	Carryover Balance	How will the carryover balance be spent?
Student Research Competition	\$10,291.68	Grad Studies will use a portion of the carryover to support the Statewide Competition travel costs in San Francisco late April of 2022.