



## ANNUAL ACTIVITY/PROGRAM REVIEW: COLLEGE OF NATURAL SCIENCES

The IRA Advisory Committee is responsible for the oversight of approved IRA activities/programs. This template will enable the committee to evaluate activities/programs at a high level.

Please submit by **October 31, 2020** to Kim Williams at [kwilliams@csuchico.edu](mailto:kwilliams@csuchico.edu)

David M.

Digitally signed by David M.  
Hassenzahl  
Date: 2020.11.16 11:34:52 -08'00'

Signature of Dean/Director: Hassenzahl

Print Name: David Hassenzahl

Date:

1. Please complete the following information for your college/unit's approved IRA activities/programs:

Approved IRA Activity/Program	Faculty Advisor	Website*
Food Insecurity Prevention Program	Stephanie Bianco	<a href="https://www.csuchico.edu/chc/programs/food-security-project.shtml">https://www.csuchico.edu/chc/programs/food-security-project.shtml</a>
Hands on Experience	Brandi Aranguren	<a href="https://www.csuchico.edu/cmse/students-k12/hands-on-lab.shtml">https://www.csuchico.edu/cmse/students-k12/hands-on-lab.shtml</a>

*\*All IRA activity/program websites require the placement of the official IRA logo on each page of the site. A high-resolution logo is included in the email with this form.*

College/Unit	IRA Prior Year (2019-20) Carryover	IRA Current Year (2020-21) Baseline Allocation	IRA Carryover as Percent of Baseline
College of Natural Sciences	\$11,440.10	\$23,262.00	48.35%

2. List the total dollar amount allocated from the college/unit to each activity/program (actual expenses in T6300 which may include those for Exemplary Performance or one-time funding). Other sources should be entered in the "Other Sources of Funding" column. **Do not include Work Study (#3).**

Approved IRA Activity/Program	IRA Prior Year (2019-20) Baseline Allocation	IRA Current Year (2020-21) Baseline Allocation	IRA Prior Year (2019-20) Actual Expenses	Other Sources of Funding (RF, UF, GF, etc.)	Notes (explain the differences in baseline and actuals, etc.)
Food Insecurity Prevention Program	\$15,804	\$0.00	\$11,772	\$	Programs canceled AY 20-21
Hands on Experience	\$7,854	\$0.00	\$6,358	\$	Programs canceled AY 20-21

Baseline held for future allocation (i.e., spring semester, one-time purchase, etc).	\$0	\$	\$0	\$	
Total Allocation*	\$23,658	\$23,262	\$18,130	\$	Amount of \$23,262 to be returned.

\* Must equal total IRA current year baseline allocation as shown in #1 above.

Please note: Budget transfers to activities/programs are required at the program level by September 30th each year. Additionally, the IRA Advisory Committee recommends determining all activity/program budget amounts by June 30<sup>th</sup> for the following year.

3. List the total IRA Work Study dollar amount allocated for each activity/program.

Approved IRA Activity/Program	2020-21 IRA Work Study Allocation	2019-20 Year IRA Work Study Actual Expenses
Food Insecurity Prevention Program	\$ 0.00	\$5,474
Hands on Experience	\$7,500	\$7,579

4. Estimate student participation for each activity/program for this academic year (e.g., an activity has 15 members but only 10 attend competitions and incur expenses). Not all columns may apply to your activity/program. Do not include students attending/served by activities/programs.

a. Provide the following on estimated student involvement:

Approved IRA Activity/Program	Estimated # of Students Participating in Activity/Program	Estimated # of Students Incurring Costs	Estimated Per Student Out-of-Pocket Cost
Food Insecurity Prevention Program			\$
Hands on Experience			\$

b. Please list all known competitions/performances/events expected of each activity/program for this academic year:

Approved IRA Activity/Program	Name of Competition, Performance, Event, etc.	Location	Date	Estimated # of Students Directly Participating in Competitions, Performance, Events, etc.
Food Insecurity Prevention Program				
Hands on Experience				

5. Please provide updated information for each of your activities/programs as requested in the tables below and provide appropriate explanations.

Approved IRA Activity/Program	Are any activities/ programs inactive or defunct? If yes, please explain.	Has student participation increased or decreased for any activity/ program? If yes, please provide the percentage and explain.	Has any activity/program's allocation or expenses significantly increased or decreased (5-10%)? If yes, please provide the percentage and explain.
Food Insecurity Prevention Program	Programs canceled	100%	%
Hands on Experience	Fieldtrips canceled	100%	%

6. What process does your college/unit use to determine baseline budget allocations each year? The baseline budget allocations are based on prior year history and requests/needs of each program.
7. How are each of the activities/programs in your college/unit evaluated each year? Each year the Centers coordinating the IRA programs submit an annual report to the College which covers all activities conducted by the center and IRA funding is used to help support the goals of the programs.

College/Unit	2019-20 IRA Carryover to 2020-21	2018-19 IRA Carryover to 2019-20	2017-18 IRA Carryover to 2018-19
College of Natural Sciences	\$11,440.10	\$5,912.29	\$7,634.99

Please explain any carryover (unused) balances your college/unit's activities/programs have and how you plan to spend these funds.

Approved IRA Activity/Program	Carryover Balance	How will the carryover balance be spent?
Food Insecurity Prevention Program	\$7,959.60	Programs were discontinued for AY 20-21 however student participation went through June 20. Of the \$7959.60 of carryover, \$3607.96 of June student payroll posted in July, 2020. Consequently, \$4351.64 balance should be returned.
Hands on Experience	\$3,480.50	Entire carryover balance should be returned. Program for AY 20-21 (field trips) were cancelled.

