

## IRA ANNUAL PROGRAM OVERVIEW: COLLEGE OF NATURAL SCIENCES

The IRA Board is responsible for the oversight of Certified IRA Programs; this template will enable the board to easily see any changes in the programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **February 15** to [jmays@csuchico.edu](mailto:jmays@csuchico.edu).

Signature of Dean/Director:  Print Name: David Hassenzahl

- List the college's prior year carryover and current year allocation dollar amounts.

College / Unit	Prior Year Carryover	Current Year Allocation
College of Natural Sciences	\$6,760	\$24,644

- List the total dollar amount allocated from the college/unit to each program.

IRA Program	Prior Year Allocation	Current Year Allocation	Estimated Student Participation	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
Food Insecurity Prevention Program	\$0.00	\$16,463	10	\$0	\$0
Hands on Experience	\$8181	\$8181	10	\$0	\$2200

- Please list any of your IRA programs that are no longer in operation.

N/A

- Has any program expanded or decreased?

In Fall 2016, healthy recipe tastings and educational tabling were provided for eight weeks. In Spring 2017, the team is planning to provide OVP tabling for 12 weeks (Food Insecurity Prevention Program).

- Has any program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the program? If so, please list.

The HOE has been in redesign for 2016-17, which led to reduced programming and reduced expenses. The program will increase field trip activity in Fall 2017. The activities have been going through realignment with current educational standards in K-12. Additionally, staff changes have led to fewer field trip offerings and fewer expenses during the 16/17 AY, however the HOE opportunities and expenses will be normalized in 2017-2018 AY and return to full need for the current allocation.

For the Food Insecurity Prevention Program, for Spring 2017, the IRA work study budget has increased from \$ 2500 to \$ 5000. The Work Study funds are being utilized to provide student assistant support on the 'Food Insecurity Prevention Program'. The student assistant job duties constitute:

- 1) Paraprofessional training and service learning in community outreach, specifically:
  - a) Tabling at community events, creating and distributing recipe samples, materials distribution, food pantry and front desk support.
  - b) Working with diverse and/or low-income populations, specifically homeless, students, older adults, etc.
  - c) Providing customer service to target clients in the field, food pantry, office and attending team meetings.
  - d) Incorporate nutrition education and/or physical activity promotion into CalFresh Outreach.
  - e) Providing other social program referrals or resources to target populations.
- 2) Scholarly activities including data collection, entry and analysis.

6. Please explain any rollover (unused) balances your college/programs have and how you plan to spend these funds (list program and amounts below).

HOE anticipates an unused balance from 2016-17 of approximately \$4,000. The rollover will fund additional student employment and preparation for the changes to the program and facilities for Fall 2017. Plans are in place to fund university students for work beginning in July 2017.

FIPP anticipates an unused balance from 2016-17 of approximately \$7,000. Any rollover will support additional student employment and project materials through the academic fiscal 2016-2017 year and through summer.