

IRA ANNUAL ACTIVITY/PROGRAM OVERVIEW: COLLEGE OF NATURAL SCIENCES

The IRA Board is responsible for the oversight of Certified IRA Activities/Programs; this template will enable the board to easily see any changes in the activities/programs at a high level.

Please limit your responses to no more than 2 pages total, and submit by **Feb. 15** to kgentry@csuchico.edu.

Signature of Dean/Director:  Print Name: David M. Hassenzahl

- List the college's prior year carryover and current year allocation dollar amounts.

College	Prior Year Carryover	Current Year Base Allocation - Net	Estimated Carryover into next Fiscal Year
College of Natural Sciences	\$19,393	\$23,658	\$4,500

- List the total dollar amount allocated from the college to each activity/program.

IRA Activity/Program	Prior Year Base Allocation-Net	Current Year Base Allocation-Net	Current Year Work Study Allocation	Estimated # of Student Participation in Activity/Program	Estimated Student Out-of-Pocket Cost	Other Sources of Funding
Food Insecurity Prevention Program	\$15,804	\$15,804	\$3,094	9	\$0	\$0
Hands on Experience	\$7,854	\$7,854	\$7,500	22	\$0	\$3,000

- Please list any of your IRA activities/programs that are no longer in operation.

N/A

- Has any activity/program expanded or decreased?

There has been a steady increase in the number of students using the on-campus pantry services. In spring'16, there were 11 drop-in's and that has increased to 191 individuals assisted with in Fall'17.

As noted in the 2016-17 review, the HOE was in some redesign that led to increased programming in 2017-18. The number of field trip activities was increased and the number of university students able to be involved in our programming increased. We anticipate the program being stable at this level for 2018-19 program planning.

- Has any activity/program had large (5-10%) changes in its allocation or expenses due to travel fluctuations, growth or shrinkage of the activity/program? If so, please list.

No changes for the Food Insecurity Prevention Program.

HOE has not had significant changes in allocation or expenses.

6. Please explain any rollover (unused) balances your college/activities/programs have and how you plan to spend these funds (list activity/program and amounts below).

FIPP anticipates an unused balance from 2017-18 of approximately \$4,000. Any rollover will support additional student employment and project material through the 2018 summer.

HOE is on target to expend the full WS and baseline allocation for 2017-18. The potential exists that there could be close to \$500 in baseline for rollover if student illness reduces our work schedule expenses.