



ANNUAL ACTIVITY/PROGRAM REVIEW: RECREATIONAL SPORTS

The IRA Advisory Committee is responsible for the oversight of approved IRA activities/programs. This template will enable the committee to evaluate activities/programs at a high level.

Please submit by **October 31, 2021** to Kim Williams at kwilliams@csuchico.edu

Signature of Dean/Director:  _____ **Print Name:** Kendall Ross **Date:** 10/29/21

1. Please complete the following information for your college/unit's approved IRA activities/programs:

Approved IRA Activity/Program	Faculty Advisor	Website*
Intramural Sports	Steve Riccomini	http://www.csuchico.edu/recsports/intramurals/index.shtml
Sport Clubs	Tony Perez	http://www.csuchico.edu/recsports/sport-clubs/index.shtml

**All IRA activity/program websites require the placement of the official IRA logo on each page of the site. A high-resolution logo is included in the email with this form.*

College/Unit	IRA Prior Year (2020-21) Carryover	IRA Current Year (2021-22) Baseline Allocation	IRA Carryover as Percent of Baseline
Rec Sports Baseline IRA	\$0	\$84,525	%0

2. List the total dollar amount allocated from the college/unit to each activity/program (actual expenses in T6300 which may include those for Exemplary Performance or one-time funding). Other sources should be entered in the "Other Sources of Funding" column. **Do not include Work Study (#3).**

Approved IRA Activity/Program	IRA Prior Year (2020-21) Baseline Allocation	IRA Current Year (2021-22) Baseline Allocation	IRA Prior Year (2020-21) Actual Expenses	Other Sources of Funding (RF, UF, GF, etc.)	Notes (explain the differences in baseline and actuals, etc.)
Intramural Sports	\$1,364	\$42,262.50	\$1,364	\$385,249	n/a
Sport Clubs	\$1,364	\$42,262.50	\$1,364	\$421,750	n/a

Baseline held for future allocation (i.e., spring semester, one-time purchase, etc).	\$0	\$0	\$0	\$0	n/a
Total Allocation*	\$2,728	\$84,525	\$2,728	\$806,999	n/a

* Must equal total IRA current year baseline allocation as shown in #1 above.

Please note: Budget transfers to activities/programs are required at the program level by September 30th each year. Additionally, the IRA Advisory Committee recommends determining all activity/program budget amounts by June 30th for the following year.

3. List the total IRA Work Study dollar amount allocated for each activity/program.

Approved IRA Activity/Program	2021-22 IRA Work Study Allocation	2020-21 Year IRA Work Study Actual Expenses
Intramural Sports	\$0	\$0
Sport Clubs	\$0	\$0

4. Estimate student participation for each activity/program for this academic year (e.g., an activity has 15 members but only 10 attend competitions and incur expenses). Not all columns may apply to your activity/program. Do not include students attending/served by activities/programs.

a. Provide the following on estimated student involvement:

Approved IRA Activity/Program	Estimated # of Students Participating in Activity/Program	Estimated # of Students Incurring Costs	Estimated Per Student Out-of-Pocket Cost
Intramural Sports	1,700	500	\$20
Sport Clubs	1000	850	\$75 - \$3,000

b. Please list all known competitions/performances/events expected of each activity/program for this academic year:

Approved IRA Activity/Program	Name of Competition, Performance, Event, etc.	Location	Date	Estimated # of Students Directly Participating in Competitions, Performance, Events, etc.
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Intramural Sports	Intramural regularly scheduled league contests, includes post season and championship games.	Chico State Campus	Various. Dates range from 9/13/21-5/2/22	1,700 students participating in approximately 550 events
Sport Clubs	How many competitions/games are expected to take place this year?	Chico State Campus & various other locations	Various. Dates range from 9/18/21-5/29/22	1000 students in approximately 175 games/competitions

5. Please provide updated information for each of your activities/programs as requested in the tables below and provide appropriate explanations.

Approved IRA Activity/Program	Are any activities/programs inactive or defunct? If yes, please explain.	Has student participation increased or decreased for any activity/ program? If yes, please provide the percentage and explain.	Has any activity/program's allocation or expenses significantly increased or decreased (5-10%)? If yes, please provide the percentage and explain.
Intramural Sports	Yes, outdoor soccer due to lack of participation and indoor basketball due to COVID protocols. We plan to offer these leagues in Spring.	COVID pandemic has led to an estimated decrease of 40%. This could be attributed to a number of factors but a big one is Connections - Intramural Sports thrives on connections students make in classes, housing, and other clubs or organizations. Students meet other students, and they find a common interest in a sport and decide to form an intramural team. Those interactions were greatly affected	-5% The Intramural program's funding has decrease by 5% due to lower enrollment

		during the virtual pandemic, and we have students who did not make connections like they had in the past. This affected our team registration numbers. We have seen an increase in our individual activities. Which shows the desire is still there we just need those connections to build again.	
Sport Clubs	No	COVID pandemic has led to an estimated decrease of 7%. This is overall student participation, but the program has added 4 new clubs. This increases workload and advising for the Sport Club Office as well as diversifies the offerings for students.	-9%. The Sport Club program's funding has decrease by 9% due to lower enrollment.

6. What process does your college/unit use to determine baseline budget allocations each year?

The baseline dollars are split equally between Intramurals and Sport Clubs.

7. How are each of the activities/programs in your college/unit evaluated each year?

Intramurals uses participant satisfaction surveys to determine program offerings, times of offering, and length of season.

Sport Clubs are re-recognized and evaluated annually by the Sport Club Executive Board (which consists of student-athletes). Each club submits an online application and makes a formal presentation to the Executive Board to request IRA dollars. The student board allocates the amounts at the end of the spring semester and the clubs receive the funding before each new academic year. This amount is determined by the club's success in areas such as fundraising, administrative oversight, and compliance.

8. Provide the College's IRA carryover amounts for the last three years. (Colleges/units are to limit their carryover to no more than 20% of baseline allocations. Balances of more than 20% may impact a college/unit's future IRA allocations.)

College/Unit	2020-21 IR Carryover to 2021-22	2019-20 IRA Carryover to 2020-21	2018-19 IRA Carryover to 2019-20
Recreational Sports Baseline IRA	\$0	\$0	\$0

Please explain any carryover (unused) balances your college/unit's activities/programs have and how you plan to spend these funds.

Approved IRA Activity/Program	Carryover Balance	How will the carryover balance be spent?
Intramural Sports	\$0	n/a
Sport Clubs	\$0	n/a