

Division of Student Affairs

Departmental Annual Report Outline Recreational Sports 2014/2015

I. Departmental Mission Statement

- Include Reference to CSU Chico Mission Statement

- Departmental Mission Statement

In support of the University mission to provide “creative activity” as well as “assist students in their search for knowledge and understanding” and help them “assume responsibility in a democratic community and to be useful members of a global society”,

Student Life and Leadership seeks to fulfill the following mission:

“Student Life and Leadership strives to create an environment in which all students and student organizations are encouraged and aided in the development of positive social, cultural, intellectual, recreational, and leadership programs and activities. The Student Life and Leadership staff supports programming which promotes learning, personal growth, self-governance, social responsibility, and understanding.”

Programs in Student Life and Leadership support myriad of activities from cultural integration and celebration in the Cross Cultural Leadership Center to teamwork and social facilitation in Recreational Sports. Orientation and New Student Programs supports recruitment and preparation for successful retention to graduation, while Fraternity and Sorority Affairs provides opportunities for students to engage and connect, leading to better retention and satisfaction. Finally, Student Organizations and Leadership Education supports a diverse population of students, helps them connect and engage as well as focus on affinity interests and life skills that support retention, satisfaction and degree commitment.

II. Departmental Accomplishments

- Display in bullet format

- Completed the design/planning phase of the WREC improvements and move the projects into the construction phase.
- The new IM Track scheduling software has made a huge positive impact on daily operations regarding eligibility. With the implementation of IM Track's web sign up in fall, Intramurals will be completely streamlined from both a department and customer service standpoint.
- Continuing to establish and maintain excellent relationships with Greek office and ever changing IFC members resulted this year in IFC adopting a Greek Point system more closely resembling the suggested one put forth by this office and more importantly IFC has agreed that the point system will be completely administered from and by Recreational Sports.
- Sport Clubs added four new clubs this year to their list of recognized clubs with the addition of paintball, fencing, Olympic lifting and women's soccer. This added approximately 70 recreational club membership opportunities for Chico State Students.
- The Sport Club program hosted 51 home contests on campus for, an all-time high.
- The Sport Club office collected and helped manage approximately 232K dollars in total club dues plus 93k dollars in fundraising and donations for the year. Add to that approximately 58K in IRA dollars allocated to clubs for a total operating budget of \$454,951 dollars, 70% of which was club self-generated and 100% student dollars.
- Total club membership was at an all-time high of nearly 600 members in 9 recreational and 16 competitive clubs.
Through the 'Cats in the Community Program, clubs donated a total of 234 hours of community service work to local non-profit organizations.
- Expand the summer camp activities to full day programming and increase the overall profit margin by \$14,500.
- Highlight the top three accomplishments in more detail
- After 2 years of planning and coordination with the architect and contractor team of Otto & Sasaki the project will move into the construction phase within budget and current schedule timelines.

III. Changes in Policies and Procedures

- Establish the web based on line sign-up procedure for intramural participants.
- In coordination with Greek Life Coordinator Greek office, we established procedures that only Fraternity members and CSU, Chico students can play in fraternity leagues.

IV. Resources Summary

- Budget Summary – mention any augmentations/changes
- Staffing – include changes/recruitments, etc.
- *Two part-time positions were combined to create a programming Assistant who is responsible for academic year student programming and directing the summer Adventure Day Camp. Erin Smith was hired for this position.*
- Facilities/Equipment

V. Analysis: What actions need to occur to move the program to the “next level”?

- *The growth in the overall budget (\$934,000) and the volume of additional paperwork required to accommodate the on campus Sport Club bank accounts creates the essential need for an office manager.*
- *As the Recreational Sports program moves to the opening of the Wildcat Recreation Center, the need for professional staff becomes imperative. Additional staff to accommodate the pool and aerobics areas will be required.*