











- Added that the Sport Clubs Administrator must approve the selection of all coaches.
- Streamlined Coach's Expectations.
- Added that when multiple vehicles travel, they should leave at the same time, but not "caravan" or directly follow each other.
- Drivers must have a commercial license for vehicles capable of transporting 15 persons or greater. Use of 15 passenger vans is strongly discouraged!
- Added that Risk Managers will assist with obtaining Foreign Travel Insurance for international travel.
  - Redefined Tier 1/Higher Risk and Tier 2/Lower Risk Clubs for insurance classification.
  - Added that Risk Managers should assist:
    1. Determine which clubs are recognized 'Sport Clubs'
    2. Determine which clubs are Tier 1/Tier 2

#### **IV. Resources Summary**

- Budget Summary – mention any augmentations/changes

State funding was restored to reinstate all 3.5 professional positions in Recreational Sports. IRA funding proved the operational budget at \$270,000. Fee's and summer camp revenue is at \$40,000. This funds the competitive sports coordinator position through the foundation. Additional one-time funding for Sports Clubs & Intramurals in the amount of \$25,000.

- Staffing – include changes/recruitments, etc.

Addition of the Competitive Sports Coordinator. This position has greatly benefited the program. There is now a professional staff member on duty each night of Intramural competition. This has aided with conflict resolution, staff training, evaluation of officials and program emergencies. In the past only student supervisors were staffing the entire building in the Acker complex. The CSC has allowed our student supervisors to now have support in handling these intense situations in a professional manner.

- Facilities/Equipment

The loss of field 10B, the Lacrosse practice field has had a tremendous negative affect on all Sport Club outdoor programs. Currently there are no plans to bring the field back into use. Sport Clubs/Intramurals received \$25,000 from IRA one-time funding to purchase much needed replacement equipment that had not been funded in previous years due to budget restraints.



## V. Program Evaluation for Past Year

- 1.) Transition all Sport Club sign-ups, registration, and communication to the online OrgSync program. Accomplished.

We have yet to transition away from direct email and text messaging with Sport Club officers/members regarding follow-up/questions about Sport Club related items.) Registration, sign-ups, and required participation forms are all online via OrgSync. Some forms are not electronically eligible due to campus policy.

- 2) Create a LGBT policy for sport club participation: Accomplished.

Final draft of a transgender policy has been submitted to Tray Robinson for approval. Staff will be meeting with him to finalize verbiage. This policy is for all of Recreational Sports programs, Current sport club code of conduct addresses non-discrimination of participants.

- 3) Conduct a Sport Club seminar on ways to successfully fundraise. Accomplished.
- 4) Met individually with clubs to create fundraising plans/goals, as well as provided information/resources to the Student Life office to help them conduct a fundraising seminar for all student organizations in which Sport Clubs was eligible to participate. Accomplished
- 5) To successfully institute our new league management program "IMLeagues" into all of our leagues with the eventual goal of adding online payment through PayPal. Accomplished: We have fully implemented IMLeagues and are looking to fully utilize the program beginning this Fall 2014 semester by introducing online payment, online scorekeeping, and online forms.

6) Continue to diversify the Intramural Sports program with the use of “mini leagues.” Mini leagues have allowed us to offer more programs and create more opportunities for students to participate. Less money and less of a time commitment “Mini Leagues” have proven to be very popular amongst new participants looking to try intramurals without having to make a large time commitment. Exceeded:

The “Mini Leagues” continue to be extremely successful. In fact I am looking to convert a number of traditional 5 week leagues into mini leagues. This semester we will also be introducing “Capture the Flag” and possibly “Bubble Soccer” as mini leagues. Mini leagues allow me to schedule multiple leagues in a facility each semester and to create more opportunities for participation. For example, our Indoor Soccer leagues are extremely popular and we have to turn many teams away because our leagues are full. With mini leagues we are able to add another Indoor Soccer league that begins later in the semester to accommodate those teams and also those participants who missed the deadline.

7. Review and update WREC policies and procedures manual: Accomplished. Completely revisited existing policies and procedures manual. Updated and will reconstruct committee that investigates policy violations and makes recommendations for penalties.

### VI. Ongoing Assessment Efforts

In collaboration with a Recreation Department survey class and Institutional Research the WREC created two major surveys that went out randomly to students. Information on participant satisfaction and importance was collected in every programming area in the Center. This information was used to establish program goals and procedural changes to improve several aspects of our program. We hope to continue this relationship in the future in order to continue to strengthen services to our customers and provide a voice to student concerns.

#### Statistics on Program Usage

#### 2017 Sport Club Re-Recognition & Statistics

##### RE-RECOGNITION COMMITTEE QUICKFACTS

Team	# on roster this year:	Total operating costs this year:	Fundraising deposits this year:	Average fundraising per player this year:	Cost for Participation (per year)	Total Dues Deposited this year:	Average dues per player this year:	Coaching costs this year:	Dues/officiating costs this year:	Rollover Dollars	Fines for missed meeting/late paperwork:	Award \$\$ from SC Office	Traveled to post-season?	This year's IRA award:	Award requested for next year:
<b>SC Level III - Requested</b>															
WSKI	39	\$7,387	\$4,741	\$122	\$650	\$11,775	\$302	\$684	\$100	\$31175*	\$100	\$0	Yes	\$900	\$2,733
WULT	27	\$14,161	\$6,204	\$230	\$150	\$3,000	\$111	\$855	\$2,650	\$10431*	\$0	\$1,100	Yes	\$3,300	\$3,135
MULT	36	\$20,950	\$10,648	\$296	\$250	\$7,134	\$198	\$570	\$3,075	\$11,099	\$45	\$25	Yes	\$3,300	\$3,000
WPOLO	22	\$14,678	\$5,518	\$251	\$325	\$4,750	\$216	\$6,555	\$3,129	\$1114^	\$0	\$0	No	\$2,700	\$3,500
MRUG	65	\$46,069	\$14,285	\$220	\$550	\$25,290	\$389	\$11,400	\$2,050	\$22,667	\$0	\$3,300	Yes	\$3,600	\$13,000
WRUG	34	\$14,580	\$5,275	\$155	\$300	\$3,345	\$98	\$3,990	\$1,250	\$8941*	\$175	\$471	Yes	\$3,300	\$5,000
MLAX	29	\$98,158	\$20,866	\$719.52	\$2,500	\$60,823	\$2,097	\$22,800	\$5,805	\$2,255	\$50	\$0	No	\$0	\$3,000
<b>SC Level II - Requested</b>															
MSOC	34	\$13,143	\$1,110	\$33	\$500	\$6,360	\$187	\$1,653	\$3,533	\$2600^	\$50	\$0	No	\$1,500	\$1,500
TRIA	27	\$5,315	\$888	\$33	\$170	\$3,180	\$118	\$570	\$50	\$3,458	\$0	\$25	No	\$600	\$880
WAKE	36	\$31,673	\$10,543	\$293	\$600	\$8,213	\$228	\$570	\$2,450	\$2689*	\$250	\$25	Yes	\$2,700	\$3,000
WSOC	28	\$10,181	\$1,404	\$50.13	\$500	\$5,083	\$182	\$2,280	\$2,856	\$3,716	\$0	\$300	Yes	\$900	\$7,000
FDHK	21	\$4,272	\$295	\$14	\$175	\$2,480	\$118	\$570	\$775	\$741	\$100	\$0	Yes	\$300	\$600
WVB	12	\$14,384	\$3,117	\$259.75	\$500	\$6,220	\$518	\$1,710	\$2,895	\$3,440	\$75	\$0	Yes	\$2,100	\$3,117
HOCK	11	\$7,380	\$2,001	\$182	\$475	\$4,750	\$432	\$570	\$4,345	\$1,723	\$0	\$1,000	Yes	\$300	\$1,500
WLAX	16	\$15,750	\$2,943	\$183.94	\$800	\$14,100	\$881	\$3,420	\$4,510	\$12,770	\$0	\$2,000	Yes	0	\$2,500
MVB	12	\$9,522	\$1,075	\$90	\$500	\$5,150	\$429	\$1,368	\$3,255	\$3820*	\$0	\$1,000	Yes	\$1,500	\$1,100
MPOLO	24	\$10,565	\$5,135	\$214	\$350	\$6,775	\$282	\$2,280	\$2,704	\$4919^	\$150	\$0	No	\$2,100	\$2,500
<b>SC Level I - Requested</b>															
CYCL	17	\$6,889	\$1,466	\$86.24	\$200	\$3,465	\$204	\$570	\$160	\$4642*	\$100	\$0	Yes	\$900	\$1,466
<b>Conditional</b>															
BASE	20		\$5,525	\$276.25	\$500									0	
<b>AVG.</b>	26.8	\$19,170	\$5,423	\$195		\$10,105	\$388	\$3,468	\$2,533 ^	- more	\$61			\$1,579	\$3,252
<b>Total</b>	510	\$345,057	\$103,038			\$181,893		\$62,415	\$45,592 *	- less	\$1,095	\$9,246		\$30,000	\$58,531



#### Sport Clubs:

- Participation opportunities (contests, practices, etc.): 1,425
- Total participants: 912
- Number of part-time foundation coaches: 32
- Total number of Home competitions: 54
- Total number of away competitions: 128

#### Intramurals:

- Total individual participants: 4,572
- Total individual participation in all contests: 36,028
- Total hours of programming: 3,150
- Number of student employees / officials: 56
- Average weekly programming hours of supervised/officiated Intramural contests: 49

#### • Student Learning Outcomes Measures (Indicators for Recreational Sports)

- Number of times students participate in recreational activities that are offered and their return rates.
- Success of the program at meeting the student's needs is measured annually by surveying participants.
- Performance of club sports activity is measured objectively on an annual basis by season outcomes.
- Feedback given during senior exit interview process for Sport Club seniors.
- Performance success is measured objectively on an annual basis by competitive season outcomes.
- Actual student s usage
- End-of-Semester student satisfaction surveys.
- Surveys, program evaluations, exit interviews, personal interactions, and statistic of program participation.

#### **VII. Analysis: What actions need to occur to move the program to the “next level”?**

. Reinstating the direct allocations to the clubs will reduce the cost to Sport Club athletes and remove the burden of out of pocket dollar's directly related to participation and the ability to compete in the program. The need for additional funding has only increased with the rising costs of travel, insurance, inflation and increased need for risk management oversight that have affected the program greatly. From a management standpoint the lack of current resources make it difficult to manage the 19 competitive clubs and 32 part-time coaching staff.

#### **VIII. Goals for 2017-2018**

- Update/reformat competitive sport clubs handbook to be more user friendly (electronic)
- Build a sense of community between Sport Clubs. Create an awards / recognition system for programs and participants.
- Smoothly transition the 70 members of the men's and women's crew / rowing program from student organization to a competitive sport club.

- Increase professional development opportunities for key staff. The National Intramural Recreational Sports Association offers a school of Recreational Sports management that both my Assistants would greatly benefit from attending.
- Increase night and weekend programming opportunities for students: increased fall from 5 to 10 activities. Spring increased from 10 to 15 activities. With the restoration of state dollars we will hire additional part-time programming staff.
- Develop a strategic planning retreat for key staff to map our future course.
- Continue the use of social media to reach our student base. Our efforts have exceeded my expectations and the feedback we are getting from participants has been very positive. I need to make sure we are on top of our social media efforts when it comes to updating and uploading new material. I need to stay aware of trends and inquire with students regarding any new applications or media outlets we need to be utilizing.
- Design and implement a procedure for head injury and concussion management for all Recreational Sports programs.