MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Elizabeth “Betsy” Boyd, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA

October 30, 2020, 8:00-10:00 a.m., Via Zoom Meeting ID: 939 2200 8288 Passcode: 729285

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of September 11, 2020
2. Approve Agenda
3. Opening remarks – Hutchinson & Boyd (8:05)
4. Enrollment Update — Ross (8:15)
5. Discussion: future multi-year budget outlook, including reserve spending, hiring chill – Sherman (8:25)
6. Division Updates – Vice Presidents  
   i. University Advancement (8:50)  
   ii. Student Affairs (9:05)  
   iii. Business & Finance (9:20)  
   iv. Academic Affairs (9:35)
7. Q & A (if possible please submit questions in advance to academicsenate@csuchico.edu)
8. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)
9. Announcements  
   • Upcoming UBC Meeting: Tuesday, December 15, 2020 – 1:00-3:00 pm (Via Zoom)
10. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml