



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Elizabeth “Betsy” Boyd, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
October 30, 2020, 8:00-10:00 a.m., Via Zoom Meeting ID: 939 2200 8288 Passcode: 729285

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of [September 11, 2020](#)
2. Approve Agenda
3. Opening remarks – Hutchinson & Boyd (8:05)
4. [Enrollment Update](#) — Ross (8:15)
5. [Discussion](#): future multi-year budget outlook, including reserve spending, hiring chill – Sherman (8:25)
6. [Division Updates](#) – Vice Presidents
 - i. [University Advancement](#) (8:50)
 - ii. [Student Affairs](#) (9:05)
 - iii. [Business & Finance](#) (9:20)
 - iv. [Academic Affairs](#) (9:35)
7. Q & A (if possible please submit questions in advance to academicsenate@csuchico.edu)
8. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)
9. Announcements
 - *Upcoming UBC Meeting: Tuesday, December 15, 2020 – 1:00-3:00 pm (Via Zoom)*
10. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>