



M E M O R A N D U M

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Elizabeth “Betsy” Boyd, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
December 15, 2020 1:00-3:00, Via Zoom Meeting ID: 939 2200 8288 Passcode: 729285

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of [September 11](#) and [October 30, 2020](#)
2. Approve Agenda
3. Opening remarks – Hutchinson & Boyd (1:05)
 - [Reassignments in B&F](#) – Sherman
4. [Federal and State Economic Updates](#) — Sherman (1:15)
5. [Board of Trustees 21/22 Budget Update](#) – Sherman (1:20)
6. [Enrollment Update and Budget Implications](#) — Ross/Corona (1:30)
7. [COVID-19 Financial Impacts](#) – Corona (1:45)
8. [University Strategic Proposals Update](#) – Hutchinson (2:00)
9. [Digital and Technology Resources Budget](#) – Newell (2:20)
 - Systemwide Support
10. Transitioning IRES – Hutchinson (2:40)
11. [University Advancement Update](#) — Boura (2:50)
12. Q & A (if possible please submit questions in advance to academicsenate@csuchico.edu)
13. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)
14. Announcements
 - *Upcoming UBC Meeting: Thursday, March 4, 2021, 2:30-5:00 pm. (Via Zoom)*
15. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>