MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)  
FROM: Elizabeth “Betsy” Boyd, Chair  
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA  

December 15, 2020 1:00-3:00, Via Zoom  
Meeting ID: 939 2200 8288 Passcode: 729285

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of September 11 and October 30, 2020  
2. Approve Agenda  
3. Opening remarks – Hutchinson & Boyd (1:05)  
   • Reassignments in B&F – Sherman  
4. Federal and State Economic Updates — Sherman (1:15)  
5. Board of Trustees 21/22 Budget Update – Sherman (1:20)  
6. Enrollment Update and Budget Implications — Ross/Corona (1:30)  
7. COVID-19 Financial Impacts – Corona (1:45)  
8. University Strategic Proposals Update – Hutchinson (2:00)  
9. Digital and Technology Resources Budget – Newell (2:20)  
   • Systemwide Support  
10. Transitioning IRES – Hutchinson (2:40)  
11. University Advancement Update — Boura (2:50)  
12. Q & A (if possible please submit questions in advance to academicsenate@csuchico.edu)  
13. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)  
14. Announcements  
   • Upcoming UBC Meeting: Thursday, March 4, 2021, 2:30-5:00 pm. (Via Zoom)  
15. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/  
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/  
CSU System: http://www.calstate.edu/budget/  
CSU, Chico: http://www.csuchico.edu/bud/index.shtml  
OpenGov: https://csuchicoca.opengov.com  
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml