MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Chiara Ferrari, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA
February 27, 2020, 3:30-5:30 p.m., K-207/209

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of December 13, 2019
2. Approve Agenda
3. 2020-21 Budget Update (Sherman)
4. Enrollment Update (Kitchell/Baumgartner Lee)
5. Budget Oversight (Kitchell, Larson)
   • Planning and Reporting
   • Academic Affairs Mid-year Budget Review
6. Ethnic Studies Requirement Implementation (Boyd, Ford, Grassian)
   Draft Campus Response (2/25)
   AB 1460 (third reading): California State University: graduation requirement: ethnic studies
7. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)
8. Announcements
9. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://dof.ca.gov
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com

Next Meeting: Monday, May 11, 2020 – 3:00-5:00 (KNDL 207/209)