



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Chiara Ferrari, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
February 27, 2020, 3:30-5:30 p.m., K-207/209

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve [Minutes of December 13, 2019](#)
2. Approve Agenda
3. [2020-21 Budget Update](#) (Sherman)
4. [Enrollment Update](#) (Kitchell/Baumgartner Lee)
5. [Budget Oversight](#) (Kitchell, Larson)
 - Planning and Reporting
 - Academic Affairs Mid-year Budget Review
6. Ethnic Studies Requirement Implementation (Boyd, Ford, Grassian)
[Draft Campus Response \(2/25\)](#)
[AB 1460 \(third reading\): California State University: graduation requirement: ethnic studies](#)
7. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)
8. Announcements
9. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://dof.ca.gov>

State of California, Legislative Analyst's Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

Next Meeting: Monday, May 11, 2020 – 3:00-5:00 (KNDL 207/209)