



---

## MEMORANDUM

---

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)  
FROM: Elizabeth "Betsy" Boyd, Chair  
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**  
**July 27, 2020, 2:00-4:00 p.m.**

Zoom link: <https://csuchico.zoom.us/j/93635068117?pwd=QkhtZHlmTXZBZzc5ZEN2NXZla1JSdz09>

Meeting ID: 936 3506 8117

Password: 259883

---

*"The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University."* – [Executive Memorandum 05-017](#)

1. Approve Agenda
2. [Enrollment Update](#) (Jeni Kitchell, Jerry Ross)
3. [COVID associated expenditures and savings](#) (Ann Sherman, Jeni Kitchell)
4. [CARES Act funding distribution update](#) (Sandy Parsons-Ellis, Stacie Corona)
5. [State Budget Update](#); [CSU and Chico State allocations](#) (Ann Sherman, Jeni Kitchell)
  - [Chancellor's Office notice of intent to discuss layoffs letter](#) (Ann Sherman)
  - [Chancellor's July 20 message on CSU budget](#)
6. [Academic Affairs budget update](#) (Debra Larson, Jennifer Mays)
7. [University Advancement & Foundation Update](#) (Ahmad Boura)
8. Other (if possible please submit questions in advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu))
9. Announcements
10. Adjourn

**General Resources for University Budget Information:**

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst's Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

CSU, Chico AA: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>