MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Elizabeth “Betsy” Boyd, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA
July 27, 2020, 2:00-4:00 p.m.

Zoom link: https://csuchico.zoom.us/j/93635068117?pwd=QkhtZHlmTXZBZzc5ZEN2NXZia1JSdz09
Meeting ID: 936 3506 8117
Password: 259883

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Agenda
2. Enrollment Update (Jeni Kitchell, Jerry Ross)
3. COVID associated expenditures and savings (Ann Sherman, Jeni Kitchell)
4. CARES Act funding distribution update (Sandy Parsons-Ellis, Stacie Corona)
5. State Budget Update; CSU and Chico State allocations (Ann Sherman, Jeni Kitchell)
   - Chancellor’s Office notice of intent to discuss layoffs letter (Ann Sherman)
   - Chancellor’s July 20 message on CSU budget
6. Academic Affairs budget update (Debra Larson, Jennifer Mays)
7. University Advancement & Foundation Update (Ahmad Boura)
8. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)
9. Announcements
10. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
CSU, Chico AA: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml
OpenGov: https://csuchicoca.opengov.com