MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)  
FROM: Elizabeth “Betsy” Boyd, Chair  
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA  

March 4, 2021 2:00-4:00 pm, Via Zoom  
Meeting ID: 939 2200 8288 Passcode: 729285

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of December 15, 2020 (2:00)
2. Approve Agenda
3. Opening remarks – Hutchinson & Boyd (2:05)
   - Budget Cycle
4. 2020/21 Mid-year Budget Update – Sherman/Corona (2:25)
5. 2021/22 Budget Planning – Sherman/Corona (2:35)
6. Enrollment Update and Budget Implications — Ross/Corona (2:55)
   - Annual report
8. Federal Relief (HEERF): CARES and CRRSA Act – Corona (3:20)
9. Student Affairs Housing Update – Parsons/Huyck/Knapp (3:30)
10. Q & A (if possible please submit questions in advance to academicsenate@csuchico.edu) (3:40)
11. Other (if possible please submit topics in advance to academicsenate@csuchico.edu) (3:50)
12. Announcements (3:55)
   - Upcoming UBC Meeting: Monday, May 10, 2021, 3:00-5:00 pm. (Via Zoom)
13. Adjourn (4:00)

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml