



M E M O R A N D U M

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Elizabeth “Betsy” Boyd, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
March 4, 2021 2:00-4:00 pm, [Via Zoom](#) Meeting ID: 939 2200 8288 Passcode: 729285

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of [December 15, 2020](#) (2:00)
2. Approve Agenda
3. Opening remarks – Hutchinson & Boyd (2:05)
 - [Budget Cycle](#)
4. 2020/21 Mid-year [Budget Update](#) – Sherman/Corona (2:25)
5. 2021/22 [Budget Planning](#) – Sherman/Corona (2:35)
6. [Enrollment Update](#) and Budget Implications – Ross/Corona (2:55)
7. [Annual Report](#) Business and Finance – Sherman (3:15)
 - [Annual report](#)
8. [Federal Relief](#) (HEERF): CARES and CRRSA Act – Corona (3:20)
9. Student Affairs [Housing Update](#) – Parsons/Huyck/Knapp (3:30)
10. Q & A (if possible please submit questions in advance to academicsenate@csuchico.edu) (3:40)
11. Other (if possible please submit topics in advance to academicsenate@csuchico.edu) (3:50)
12. Announcements (3:55)
 - *Upcoming UBC Meeting: Monday, May 10, 2021, 3:00-5:00 pm. (Via Zoom)*
13. Adjourn (4:00)

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>