



## MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)  
FROM: Elizabeth “Betsy” Boyd, Chair  
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**  
**May 10, 2021 3:00-5:00 pm, Via Zoom** Meeting ID: 939 2200 8288 Passcode: 729285

*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Approve Minutes of [March 4, 2021](#) (3:00)
2. Approve Agenda
3. Opening remarks – Hutchinson & Boyd (3:05)
  - [Budget Cycle](#)
4. [Enrollment Update and Budget Implications](#) — Ross/Corona (3:10)
5. [2020/21 Q3 Budget Update and 2021/22 Planning](#) – Sherman/Corona (3:25)
6. [HEERF Funding \(Federal Relief\) Update](#) – Corona (3:45)
  - Federal Relief website <https://www.csuchico.edu/coronavirus/federal-aid/index.shtml>
7. Student Affairs Housing [Update](#) – Barker/Huyck/Knapp (3:55)
8. Academic Affairs ABC College Allocation Model [Update](#) – Larson/Mays (4:00)
9. University Advancement [Update](#) – Boura (4:10)
10. [Capital Projects & Deferred Maintenance Update](#) – Sherman/Guzzi (4:25)
11. [Transition to OpenBook transparency software from OpenGov](#) – Corona (4:35)
12. Q & A (if possible please submit questions in advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu)) (4:45)
13. Other (if possible please submit topics in advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu)) (4:50)
14. Announcements (4:55)
  - *Upcoming UBC Meeting: TBA for 21/22 AY*
15. Adjourn (5:00)

**General Resources for University Budget Information:**

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>