“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of March 4, 2021 (3:00)
2. Approve Agenda
3. Opening remarks – Hutchinson & Boyd (3:05)
   - Budget Cycle
4. Enrollment Update and Budget Implications — Ross/Corona (3:10)
5. 2020/21 Q3 Budget Update and 2021/22 Planning – Sherman/Corona (3:25)
6. HEERF Funding (Federal Relief) Update – Corona (3:45)
7. Student Affairs Housing Update – Barker/Huyck/Knapp (3:55)
8. Academic Affairs ABC College Allocation Model Update – Larson/Mays (4:00)
9. University Advancement Update – Boura (4:10)
11. Transition to OpenBook transparency software from OpenGov – Corona (4:35)
12. Q & A (if possible please submit questions in advance to academicsenate@csuchico.edu) (4:45)
13. Other (if possible please submit topics in advance to academicsenate@csuchico.edu) (4:50)
14. Announcements (4:55)
   - Upcoming UBC Meeting: TBA for 21/22 AY
15. Adjourn (5:00)

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml