MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)  
FROM: Marianne Paiva, Chair  
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA  

August 26, 2021, 2:30-5:00 p.m., Via Zoom Meeting ID: 838 7580 2482 Passcode: 724398

“
The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of May 10, 2021  
2. Approve Agenda  
3. Opening remarks, UBC Overview and Budget Cycle Review – Hutchinson/Paiva (2:35)  
4. Review of CSU Budget and State Designations – Sherman (2:45)  
5. Enrollment Update — Ross (3:15)  
6. 2021-22 Campus Budget – (3:30)  
   • Link between Enrollment and Budget - Corona  
   • GI 2025 Allocation (includes Basic Needs and Mental Health) - Larson/Rios  
   • AB 1460 Ethnic Studies – Larson  
   • HEERF III – Sherman/Corona/Grassian  
   • New Division of IT - Sherman  
7. Capital Projects Funding – Sherman (4:15)  
8. Announcements  
9. Adjourn

Upcoming Meeting: Thursday September 30, 2021 – 2:30-5:00 pm (Via Zoom)

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/  
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/  
CSU System: http://www.calstate.edu/budget/  
CSU, Chico: http://www.csuchico.edu/bud/index.shtml  
OpenGov: https://csuchicoca.opengov.com  
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml