



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Marianne Paiva, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
August 26, 2021, 2:30-5:00 p.m., Via Zoom Meeting ID: 838 7580 2482 Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of [May 10, 2021](#)
2. Approve Agenda
3. Opening remarks, [UBC Overview](#) and Budget Cycle Review – Hutchinson/Paiva (2:35)
4. Review of [CSU Budget and State Designations](#) – Sherman (2:45)
5. [Enrollment Update](#) – Ross (3:15)
6. [2021-22 Campus Budget](#) – (3:30)
 - Link between Enrollment and Budget - Corona
 - GI 2025 Allocation (includes Basic Needs and Mental Health) - Larson/Rios
 - AB 1460 Ethnic Studies – Larson
 - HEERF III – Sherman/Corona/Grassian
 - New Division of IT - Sherman
7. [Capital Projects Funding](#) – Sherman (4:15)
8. Announcements
9. Adjourn

Upcoming Meeting: Thursday September 30, 2021 – 2:30-5:00 pm (Via Zoom)

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>