TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Marianne Paiva, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA

September 30, 2021, 2:30-5:00 p.m., Via Zoom:
https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09
Meeting ID: 838 7580 2482
Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of August 26, 2021
2. Approve Agenda
3. Opening remarks – Hutchinson & Paiva (2:35)
   • Overview of Preliminary CSU Budget Priorities
4. Student Affairs Budget - Rios (2:50)
   • Basic Needs Funding
5. Academic Affairs Budget – Larson (3:15)
   • General Fund Sources/Uses
   • ABC Model
   • One-Time Funds
6. Enrollment Update — Ross (3:45)
7. University Advancement – Boura (4:00)
8. HEERF Spotlight: Classroom Technology Improvements – Miller (4:15)
9. HEERF Spotlight: Student Emergency Aid – Corona (4:30)
10. Q & A (if possible please submit questions in advance to academicsenate@csuchico.edu)
11. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)
12. Announcements
   • Upcoming UBC Meeting: Tuesday, December 13, 2021 – 3 pm (Via Zoom)
13. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml