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## MEMORANDUM

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TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)

FROM: Marianne Paiva, Chair

SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**

**September 30, 2021, 2:30-5:00 p.m., Via Zoom:**

<https://csuchico.zoom.us/j/83875802482?pwd=dFpjdk03Rzk3UnhMeWdVR0F3aktxZz09>

Meeting ID: 838 7580 2482

Passcode: 724398

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*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Approve [Minutes of August 26, 2021](#)
2. Approve Agenda
3. Opening remarks – Hutchinson & Paiva (2:35)
  - Overview of Preliminary CSU Budget Priorities
4. [Student Affairs Budget](#) - Rios (2:50)
  - Basic Needs Funding
5. [Academic Affairs Budget](#) – Larson (3:15)
  - General Fund Sources/Uses
  - ABC Model
  - One-Time Funds
6. [Enrollment Update](#) — Ross (3:45)
7. [University Advancement](#) – Boura (4:00)
8. HEERF Spotlight: Classroom Technology Improvements – Miller (4:15)
9. HEERF Spotlight: [Student Emergency Aid](#) – Corona (4:30)
10. Q & A (if possible please submit questions in advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu))
11. Other (if possible please submit topics in advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu))
12. Announcements
  - *Upcoming UBC Meeting: Tuesday, December 13, 2021 – 3 pm (Via Zoom)*
13. Adjourn

**General Resources for University Budget Information:**

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>