



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Marianne Paiva, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
December 13, 2021, 3:00-5:00 p.m., Via Zoom:
<https://csuchico.zoom.us/j/83875802482?pwd=dFp0dk03Rzk3UnhMeWdVR0F3aktxZz09>
Meeting ID: 838 7580 2482
Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of [September 30, 2021](#)
2. Approve Agenda
3. Opening remarks – Hutchinson & Paiva (3:00)
 - [CSU Board of Trustees 2022-23 Budget Request of the State](#)
4. Question & Answer Responses (3:15)
 - [Mental Health Resources](#)
 - [WellCat Health Center Appointment Data](#)
5. Enrollment Update — Ross (3:45)
 - [Spring 2022 Applications/Continuing student registration](#)
6. Business and Finance – Sherman (4:00)
 - [Capital Projects & Deferred Maintenance Funding Updates](#)
7. [Academic Affairs Budget](#) – Larson (4:15)
8. Information Resources – Miller (4:30)
 - Canvas Migration
9. [University Advancement](#) – Boura (4:45)
 - Giving Tuesday
10. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)
11. Announcements
 - *Upcoming UBC Meeting: March 4, 2022 – 8:00 am (Via Zoom)*
12. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs:

<http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>