



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)

FROM: Marianne Paiva, Chair

SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**

September 29, 2022, 2:30-5:00 p.m., Via Zoom:

<https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09>

Meeting ID: 838 7580 2482

Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of [May 16, 2022](#)
2. Approve Agenda
3. Overview of [CSU Budget Cycle and Priorities](#) - Sherman
4. [Enrollment Update](#) — Ross
 - [Enrollment revenue impact](#)
5. [Business and Finance](#) – Corona
6. [Academic Affairs Budget](#) – Larson
7. [Student Affairs Budget](#) – Brundage
 - Impacts of Reduced Enrollment on Student Fee Funded Programming
8. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)
9. Announcements
 - *Upcoming UBC Meeting: Monday, December 12, 2022 – 3 pm (Via Zoom)*
10. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>