MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Marianne Paiva, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA

September 29, 2022, 2:30-5:00 p.m., Via Zoom:
https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09
Meeting ID: 838 7580 2482
Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of May 16, 2022
2. Approve Agenda
3. Overview of CSU Budget Cycle and Priorities - Sherman
4. Enrollment Update — Ross
   • Enrollment revenue impact
5. Business and Finance – Corona
6. Academic Affairs Budget – Larson
7. Student Affairs Budget – Brundage
   • Impacts of Reduced Enrollment on Student Fee Funded Programming
8. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)
9. Announcements
   • Upcoming UBC Meeting: Monday, December 12, 2022 – 3 pm (Via Zoom)
10. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml