MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Marianne Paiva, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA

March 4, 2022, 8:00-10:00 a.m. Via Zoom:
https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09

Meeting ID: 838 7580 2482
Passcode: 724398

“"The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University." – Executive Memorandum 05-017

1. Approve Minutes of September 30, 2021 and December 13, 2021
2. Approve Agenda
3. Opening remarks – Hutchinson & Paiva (8:00)
4. Enrollment Update — Ross (8:15)
   • Enrollment management transformation
   • Projected enrollment growth
5. Student Affairs – Rios (8:45)
6. Business and Finance – Corona (9:15)
   • January Budget
7. University Advancement – Boura (9:30)
8. Other (if possible please submit topics in advance to academicsenate@csuchico.edu)
9. Announcements
   • Upcoming UBC Meeting: May 16, 2022 – 3:00 pm (Via Zoom)
10. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml