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## MEMORANDUM

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TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)

FROM: Marianne Paiva, Chair

SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**

**March 4, 2022, 8:00-10:00 a.m., Via Zoom:**

<https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09>

Meeting ID: 838 7580 2482

Passcode: 724398

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*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Approve Minutes of [September 30, 2021](#) and [December 13, 2021](#)
2. Approve Agenda
3. [Opening remarks](#) – Hutchinson & Paiva (8:00)
4. [Enrollment Update](#) — Ross (8:15)
  - Enrollment management transformation
  - Projected enrollment growth
5. [Student Affairs](#) – Rios (8:45)
6. [Business and Finance](#) – Corona (9:15)
  - January Budget
7. [University Advancement](#) – Boura (9:30)
8. Other (if possible please submit topics in advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu))
9. Announcements
  - *Upcoming UBC Meeting: May 16, 2022 – 3:00 pm (Via Zoom)*
10. Adjourn

**General Resources for University Budget Information:**

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>