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## MEMORANDUM

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TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)

FROM: Marianne Paiva, Chair

SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**

**May 16, 2022, 3:00-5:00 p.m., Via Zoom:**

<https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09>

Meeting ID: 838 7580 2482

Passcode: 724398

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*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Approve Minutes of [March 4, 2022](#)
2. Approve Agenda
3. [Opening remarks](#) – Hutchinson & Paiva (3:05)
4. State Budget Process and Update (Sherman)
5. Enrollment Update — Ross
  - Orientation Update
6. Enrollment Continuum Discussion
7. [Academic Affairs](#) – Larson
8. [University Advancement](#) - Boura
9. Other
10. Announcements
11. Adjourn

**General Resources for University Budget Information:**

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>