



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)

FROM: Marianne Paiva, Chair

SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**

January 26, 2023, 3:00-5:00 p.m., Via Zoom:

<https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09>

Meeting ID: 838 7580 2482

Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of [September 29, 2022](#)
2. Approve Agenda
3. Welcome and Budget Overview – Hutchinson
4. [State Budget Updates](#) – Sherman
 - All Funds Budget Sources and Processes
5. [Enrollment Update](#) — Ross
 - Spring and Fall 2023 Application Update
6. [Academic Affairs](#) – Perez
7. [Business and Finance](#) – Sherman/Corona
8. [Student Affairs](#) – Brundage/Jessee
9. [Information Technology](#) - Sendze
10. [University Advancement](#) - Boura
11. Other
12. Announcements
 - *Upcoming UBC Meeting: Friday March 3, 2023 – 8 am (Via Zoom)*
13. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>