MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Marianne Paiva, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA

January 26, 2023, 3:00-5:00 p.m., Via Zoom:
https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09
Meeting ID: 838 7580 2482
Passcode: 724398

“...to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of September 29, 2022
2. Approve Agenda
3. Welcome and Budget Overview – Hutchinson
4. State Budget Updates – Sherman
   • All Funds Budget Sources and Processes
5. Enrollment Update — Ross
   • Spring and Fall 2023 Application Update
6. Academic Affairs – Perez
7. Business and Finance – Sherman/Corona
8. Student Affairs – Brundage/Jessee
9. Information Technology - Sendze
10. University Advancement - Boura
11. Other
12. Announcements
    • Upcoming UBC Meeting: Friday March 3, 2023 – 8 am (Via Zoom)
13. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/bud/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml