



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)

FROM: Marianne Paiva, Chair

SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**

March 3, 2023, 8:00-10:00 a.m., Via Zoom:

<https://csuchico.zoom.us/j/83875802482?pwd=dFpjdk03Rzk3UnhMeWdVR0F3aktxZz09>

Meeting ID: 838 7580 2482

Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

For a direct link to all agenda items in Box, click [here](#).

1. Approve [Minutes](#) of January 26, 2023
2. Approve Agenda
3. Welcome and Budget Overview – Hutchinson
4. [Enrollment Trends and Spring Census](#) - Ross
5. [Enrollment Impact on Finances](#) - Sherman
6. Tactical Actions to Address Enrollment Concerns - varied
7. Other
8. Announcements
 - *Upcoming UBC Meeting: May 15th, 2023 – 3:00 pm (Via Zoom)*
9. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>