MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Marianne Paiva, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA

March 3, 2023, 8:00-10:00 a.m., Via Zoom:
https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09
Meeting ID: 838 7580 2482
Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

For a direct link to all agenda items in Box, click here.

1. Approve Minutes of January 26, 2023
2. Approve Agenda
3. Welcome and Budget Overview – Hutchinson
4. Enrollment Trends and Spring Census – Ross
5. Enrollment Impact on Finances – Sherman
6. Tactical Actions to Address Enrollment Concerns - varied
7. Other
8. Announcements
   • Upcoming UBC Meeting: May 15th, 2023 – 3:00 pm (Via Zoom)
9. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml