



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Marianne Paiva, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
May 15, 2023, 3:00-5:00 p.m., Via Zoom:
<https://csuchico.zoom.us/j/83875802482?pwd=dFptdk03Rzk3UnhMeWdVR0F3aktxZz09>
Meeting ID: 838 7580 2482
Passcode: 724398

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

For a direct link to all agenda items in Box, click [here](#).

1. Approve [Minutes of March 3, 2023](#)
2. Approve Agenda
3. Welcome – Perez
4. [Budget Overview](#)
 - May Governor’s Revise
 - CSU Allocation
 - Quarter III Status
 - Challenges and Opportunities
5. [Enrollment Continuum](#)
6. Division Updates
 - [Business and Finance](#)
 - [Information Technology](#)
 - [Student Affairs](#)
 - [Academic Affairs](#)
 - [University Advancement](#)
7. Questions
8. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>