



Academic Senate Office
(530) 898-6201

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Jeff Trailer, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA
September 28, 2023, 2:30-5:00 p.m.
Via Zoom: Join Zoom Meeting
<https://csuchico.zoom.us/j/6929553877?pwd=WFNQb29hdllMrMXZMbmxuam5sZzBRdz09>
Meeting ID: 692 955 3877
Pass Code: shark

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of [May 15, 2023](#)
2. Approve Agenda
3. [Overview of CSU Budget Cycle and Priorities](#) – Jamie Clyde
4. [Enrollment Update](#) — Serge Desir
 - Enrollment revenue impact
5. [Business and Finance](#) – Jamie Clyde/Stacie Corona
6. [Academic Affairs Budget](#) – Terence Lau
7. [Student Affairs Budget](#) – Isaac Brundage
 - Impacts of Reduced Enrollment on Student Fee Funded Programming
8. [Information Technology](#) – Monique Sendze
9. [University Advancement](#) – Ahmad Boura
10. Update from the President’s Office – Steve Perez
11. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)
12. Announcements
13. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: <http://www.ebudget.ca.gov/>

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

CSU, Chico, Academic Affairs: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>