TO: UNIVERSITY BUDGET COMMITTEE (UBC)  
FROM: Jeff Trailer, Chair  
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA  

September 28, 2023, 2:30-5:00 p.m.,  
Via Zoom: Join Zoom Meeting  
https://csuchico.zoom.us/j/6929553877?pwd=WFNQb29hdIMrMXZMbxuan5sZzBRdz09  
Meeting ID: 692 955 3877  
Pass Code: shark

“"The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University."” – Executive Memorandum 05-017

1. Approve Minutes of May 15, 2023  
2. Approve Agenda  
3. Overview of CSU Budget Cycle and Priorities – Jamie Clyde  
4. Enrollment Update — Serge Desir  
   • Enrollment revenue impact  
5. Business and Finance – Jamie Clyde/Stacie Corona  
6. Academic Affairs Budget – Terence Lau  
7. Student Affairs Budget – Isaac Brundage  
   • Impacts of Reduced Enrollment on Student Fee Funded Programming  
8. Information Technology – Monique Sendze  
9. University Advancement – Ahmad Boura  
10. Update from the President’s Office – Steve Perez  
11. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)  
12. Announcements  
13. Adjourn

General Resources for University Budget Information:  
State of California, Department of Finance: http://www.ebudget.ca.gov/  
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/  
CSU System: http://www.calstate.edu/budget/  
CSU, Chico: http://www.csuchico.edu/bud/index.shtml  
OpenGov: https://csuchicoca.opengov.com  
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml