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Academic Senate Office  
(530) 898-6201

**TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)**  
**FROM:** Jeff Trailer, Chair  
**SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**  
**December 11, 2023, 3:00-5:00 p.m.,**  
**Via Zoom:** Join Zoom Meeting  
<https://csuchico.zoom.us/j/6929553877?pwd=WFNQb29hdllMrMXZMbmXuam5sZzBRdz09>  
Meeting ID: 692 955 3877  
Pass Code: shark

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*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Approve [Minutes of 09Sep2023](#)
2. Approve Agenda
3. Welcome and [Overview of the UBC Process](#) – President Perez (20 min)
4. [Enrollment Update](#) – AVP Desir (10 min)
5. [State Budget Updates](#) – Business and Finance – V.P. Clyde / AVP Corona (15 min)
6. [Academic Affairs Budget](#) – Provost Lau (15 min)
7. [Student Affairs Budget](#) – V.P. Brundage (15 min)
8. [Information Technology](#) – V.P. Sendze (15 min)
9. [University Advancement](#) – V.P. Boura (15 min)
10. Other (if possible, please submit questions in advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu))
11. Announcements
12. Adjourn

**General Resources for University Budget Information:**

**State of California, Department of Finance:** <http://www.ebudget.ca.gov/>

**State of California, Legislative Analyst’s Office:** <http://www.lao.ca.gov/>

**CSU System:** <http://www.calstate.edu/budget/>

**CSU, Chico:** <http://www.csuchico.edu/bud/index.shtml>

**OpenGov:** <https://csuchicoca.opengov.com>

**CSU, Chico, Academic Affairs:** <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>