TO: UNIVERSITY BUDGET COMMITTEE (UBC)  
FROM: Jeff Trailer, Chair  
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA  

December 11, 2023, 3:00-5:00 p.m.,  
Via Zoom: Join Zoom Meeting  
https://csuchico.zoom.us/j/6929553877?pwd=WFNQb29hdIMrMXZMbmxuam5sZzBRdz09  
Meeting ID: 692 955 3877  
Pass Code: shark

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of 09Sep2023  
2. Approve Agenda  
3. Welcome and Overview of the UBC Process – President Perez (20 min)  
4. Enrollment Update — AVP Desir (10 min)  
5. State Budget Updates – Business and Finance – V.P. Clyde / AVP Corona (15 min)  
6. Academic Affairs Budget – Provost Lau (15 min)  
7. Student Affairs Budget – V.P. Brundage (15 min)  
8. Information Technology – V.P. Sendze (15 min)  
9. University Advancement – V.P. Boura (15 min)  
10. Other (if possible, please submit questions in advance to academicsenate@csuchico.edu)  
11. Announcements  
12. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/  
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/  
CSU System: http://www.calstate.edu/budget/  
CSU, Chico: http://www.csuchico.edu/bud/index.shtml  
OpenGov: https://csuchicoca.opengov.com  
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml

The California State University