TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Jeff Trailer, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA

March 07, 2024, 3:45-5:00 p.m.,
Via Zoom: Join Zoom Meeting
https://csuchico.zoom.us/j/6929553877?pwd=WFNQb29hdIMrMXZMbxuam5sZzBRdz09
Meeting ID: 692 955 3877
Pass Code: shark

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” — Executive Memorandum 05-017

1. Approve Minutes of 11Dec2023
2. Approve Agenda
3. Welcome and Overview of the UBC Process – President Perez (15 min)
4. Budget Updates – Business and Finance – V.P. Clyde / AVP Corona (5-10 min)
5. Enrollment Update — AVP Desir (5 min)
6. Answers to questions submitted in advance.
7. Answers to questions from the floor.
8. Announcements
9. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.ebudget.ca.gov/
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com
CSU, Chico, Academic Affairs: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml