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## MEMORANDUM

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TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)  
FROM: Jed Wyrick, Chair  
DATE: October 30, 2017  
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**  
**November 9, 2017, 2:30-5:00 p.m., K-207/209**

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*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Approve Minutes of [September 22, 2017](#)
2. Approve Agenda
3. [Budget Building Timeline and UBC Engagement](#) (Hutchinson 2:35-2:45)
4. [18/19 Support Budget Plan – Board of Trustees Request](#) (Hutchinson 2:45-2:50)
5. [Overview of Allocations](#) (Kitchell 2:50-3:00)
6. Updates by Division
  - a. [University Advancement](#) (Boura/Hollis 3:00-3:15)
  - b. [Business and Finance](#) (Stivers/Kitchell 3:15-3:30)
  - c. [Student Affairs](#) (Douglas/Moroney 3:30-3:45)
  - d. [Academic Affairs](#) (Larson/Mays 3:45-4:00)
7. February Student Forum on Tuition, Fees, and Budget (Gray/Camacho 4:00-4:10)
8. Other
9. Announcements
10. Adjourn

**General Resources for University Budget Information:**

State of California, Department of Finance: [http://www.dof.ca.gov/HTML/BUD\\_DOCS/Bud\\_link.htm](http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm)

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/vpaa/planning/resourceallocation/index.shtml>

CSU, Chico: <http://www.csuchico.edu/bud/budgetplans/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

Upcoming Meetings: Thursday March 1, 2018 - 2:30-5:00 (KNDL 207/209)

Friday, April 27, 2018 – 8:00-10:00 (KNDL 207/209)