



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Jed Wyrick, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
March 1, 2018, 2:30-5:00 p.m., K-207/209

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve [Minutes of November 9, 2017](#)
2. Approve Agenda
3. [2018-19 Budget Overview](#) (2:30-2:45)
 - [2018-19 CSU Operating Budget \(Board of Trustees 11/8/17\)](#)
 - [Governor’s Budget Summary 2018-19](#) (see page 39)
 - [Legislative Analyst’s Office 2018-19 Budget: Higher Education Analysis](#) (see page 30)
4. [Guiding Principles for Budget Prioritization: Initial Discussion](#) (2:45-3:15)
5. [Graduation Initiative Spending - 2013-14 to Present](#) - Loker (3:15-3:30)
6. Student Fee Proposal - Lang/Larson (3:30-4:00)
 - [Proposed Campus Fee Adjustment Website](#)
 - [Frequently Asked Questions](#)
7. [Revenue Generating Exercise](#) - Larson (4:00-4:30)
8. Advancement Report – Boura (4:30-4:45)
9. Other
10. Announcements
11. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/vpaa/planning/resource-allocation/index.shtml>

CSU, Chico: <http://www.csuchico.edu/bud/budgetplans/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

Upcoming Meetings:

Friday, April 27, 2018 – 8:00-10:00 (KNDL 207/209)