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## MEMORANDUM

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TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)  
FROM: Jed Wyrick, Chair  
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**  
**May 14, 2018, 1:00-3:00 p.m., K-207/209**

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*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Approve Minutes of [March 1](#) and April 27, 2018
2. Approve Agenda
3. Ask the Administrator – Please Send Questions in Advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu)
4. [May Revise](#)
5. [Breakdown of Centrally Managed Budget](#)
6. [Unfunded Mandate List](#)
7. Campus Communications on Budget
  - [President](#)
  - [Business and Finance](#)
  - [Student Affairs](#)
  - [University Advancement](#)
  - [Academic Affairs](#)
8. [Reduction in Academic Affairs Deficit Spending Advice](#)
9. [ABC Task Force Recommendations Recap](#)
10. University Advancement Update
11. Announcements
12. Other
13. Adjourn

**General Resources for University Budget Information:**

State of California, Department of Finance: [http://www.dof.ca.gov/HTML/BUD\\_DOCS/Bud\\_link.htm](http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm)

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

State of California Budget: <http://www.ebudget.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/vpaa/planning/resource-allocation/index.shtml>

CSU, Chico: <http://www.csuchico.edu/bud/budgetplans/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>