MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Jed Wyrick, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA

February 28, 2019, 2:30-5:00 p.m., K-207/209

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of December 7, 2018
2. Approve Agenda
3. 2017-18 Financial Statement & Tax Law Changes (Sherman) 2:35-2:40
4. 2019-20 Budget Update (Sherman) 2:40-2:50
5. Capital Outlay Update (Sherman) 2:50-3:00
6. Student Fee Update (Lang/Kitchell) 3:00-3:10
7. Enrollment Update (Kitchell/Fortin) 3:10-3:40
8. Academic Affairs Budget Update (Larson) 3:40-4:30
9. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)
10. Announcements
11. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com

Next Meeting: Friday, April 26, 2019 – 8:00-10:00 (KNDEL 207/209)