MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Jed Wyrick, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA
May 13, 2019, 3:00-5:00 p.m., K-207

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of February 28, 2019
2. Approve Agenda
3. Budget Cycle and 2019-20 Budget Cycle (10 minutes)
4. Enrollment Update (15 minutes)
5. Engaging the Campus on Enrollment (20 minutes)
6. Academic Affairs Budget Update (20 minutes)
7. Exercise: Leveraging Excellence and Access Now (20 minutes)
8. University Advancement & Foundation Update (10 minutes)
9. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)
10. Announcements
11. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com