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## MEMORANDUM

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TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)  
FROM: Chiara Ferrari, Chair  
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**  
**September 27, 2019, 8:00-10:00 a.m., K-207/209**

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*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Approve [Minutes of May 13, 2019](#)
2. Approve Agenda
3. [UBC Overview and Budget Cycle Review](#) – Hutchinson (8:05)
4. [Enrollment Update and Discussion of Link between Enrollment and Budget](#)— Fortin/Kitchell (8:15)
5. [Review of 2018-19](#) – Kitchell (8:35)
  - Budget to Actual
  - Reserve Balances
6. [Review of 2019-20](#) – Vice Presidents (9:00)
  - Final Campus Budget Allocation Plan
  - Division Updates
    - i. [University Advancement](#)
    - ii. [Student Affairs](#)
    - iii. [Business & Finance](#)
    - iv. [Academic Affairs](#)
7. Other (if possible please submit questions in advance to [academicsenate@csuchico.edu](mailto:academicsenate@csuchico.edu))
8. Announcements
9. Adjourn

**General Resources for University Budget Information:**

State of California, Department of Finance: [http://www.dof.ca.gov/HTML/BUD\\_DOCS/Bud\\_link.htm](http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm)

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

*Upcoming Meeting: Friday, December 13, 2019 – 8:00-10:00 am (KNDL 207)*