



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Jed Wyrick, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
April 27, 2018, 8:00-10:00 a.m., K-207/209

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of March 1, 2018
2. Approve Agenda
3. Announcements
4. [2018-19 Budget Overview](#) (8:15-8:30)
5. Reporting back on [Guiding Principles for Budget Prioritization](#) and [Revenue Generation Exercises](#) (8:30-9:00)
6. [ABC Task Force Update](#) – Bell (9:00-9:30)
7. Other
8. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/vpaa/planning/resource-allocation/index.shtml>

CSU, Chico: <http://www.csuchico.edu/bud/budgetplans/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>

Upcoming Meetings:

Monday, May 14, 2018 – 1:00-3:00 (KNDL 207/209)