



Academic Senate Office  
(530) 898-6201

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)  
FROM: Jeff Trailer, Chair  
SUBJ: **UNIVERSITY BUDGET FORUM – AGENDA**  
**December 16, 2024, 3:00-5:00 p.m.,**  
**Via Zoom:** Join Zoom Meeting  
<https://csuchico.zoom.us/j/6929553877?pwd=WFNQb29hdllMrMXZMbmXuam5sZzBRdz09>  
Meeting ID: 692 955 3877  
Pass Code: shark

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*“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)*

1. Welcome and [Overview](#) of the UBC Process – President Perez
2. Budget [Updates](#) – Business and Finance – V.P. Clyde / AVP Corona
3. Enrollment [Update](#) — AVP Desir
4. Provost’s Update - Provost Cornick
5. Answers to questions submitted in advance.

The sequence of speakers for the questions submitted in advance will be:

President Perez  
VP Clyde  
Provost Cornick  
VP Sendze  
VP Brundage

6. Answers to questions from the floor.
7. Announcements
8. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance – [California Budget 2024-25](#)

State of California, [Legislative Analyst’s Office](#) (*The California Legislature’s Nonpartisan Fiscal and Policy Advisor*)

CSU [Systemwide Budget](#)

CSU, Chico, [University Budget Office – Transparency Reporting](#)

CSU, Chico, [Campus Budget Plan 2024-25](#)