



Academic Senate Office
(530) 898-6201

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Jeff Trailer, Chair
SUBJ: **UNIVERSITY BUDGET FORUM – AGENDA**
May 19, 2025, 10 am-12 Noon,
Via Zoom: Join Zoom Meeting
<https://csuchico.zoom.us/j/6929553877?pwd=WFNQb29hdlMrMXZMbmXuam5sZzBRdz09>
Meeting ID: 692 955 3877
Pass Code: shark

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Welcome
2. [Budget Update: May Revision](#) – President Perez
3. [Overview on Ending Reserves](#) – V.P. Clyde / AVP Corona
4. [Enrollment](#) — AVP Desir Jr.
5. [Pre-submitted Questions](#)
6. Open Q & A
7. Announcements
8. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance – [California Budget 2025-26](#)

State of California, [Legislative Analyst’s Office](#) (*The California Legislature’s Nonpartisan Fiscal and Policy Advisor*)

CSU [Systemwide Budget](#)

CSU Systemwide Budget [Request for 2025-26](#)

Chico State, [University Budget Office – Transparency & Reporting](#)

Chico State, [Campus Budget Plan 2024-25](#)

Chico State, [Budget Dashboard](#)