MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Chiara Ferrari, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA
May 11, 2020, 3:00-5:00 p.m.

Zoom link: https://csuchico.zoom.us/j/908395857
Meeting password: 220175

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of February 27, 2020
2. Approve Agenda
3. State Budget Modification and 2020-21 Budget Cycle (Ann Sherman)
4. Enrollment Update and Campus Engagement (Jeni Kitchell, Jerry Ross)
5. University Budget Results (2019-2020) and University Budget Modeling (2020-2021) (Ann Sherman, Jeni Kitchell)
6. Academic Affairs Budget Update (Debra Larson, Jennifer Mays)
7. CARES Act (Sandy Parsons-Ellis, Stacie Corona)
8. University Advancement & Foundation Update (Ahmad Boura)
9. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)
10. Announcements
11. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml
CSU, Chico: http://www.csuchico.edu/bud/index.shtml
OpenGov: https://csuchicoca.opengov.com