



MEMORANDUM

TO: [UNIVERSITY BUDGET COMMITTEE \(UBC\)](#)
FROM: Chiara Ferrari, Chair
SUBJ: **UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA**
May 11, 2020, 3:00-5:00 p.m.

Zoom link: <https://csuchico.zoom.us/j/908395857>

Meeting password: 220175

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – [Executive Memorandum 05-017](#)

1. Approve Minutes of February 27, 2020
2. Approve Agenda
3. [State Budget Modification and 2020-21 Budget Cycle](#) (Ann Sherman)
4. [Enrollment Update and Campus Engagement](#) (Jeni Kitchell, Jerry Ross)
5. [University Budget Results \(2019-2020\) and University Budget Modeling \(2020-2021\)](#)
(Ann Sherman, Jeni Kitchell)
6. [Academic Affairs Budget Update](#) (Debra Larson, Jennifer Mays)
7. [CARES Act](#) (Sandy Parsons-Ellis, Stacie Corona)
8. [University Advancement & Foundation Update](#) (Ahmad Boura)
9. Other (if possible please submit questions in advance to academicsenate@csuchico.edu)
10. Announcements
11. Adjourn

General Resources for University Budget Information:

State of California, Department of Finance: http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm

State of California, Legislative Analyst’s Office: <http://www.lao.ca.gov/>

CSU System: <http://www.calstate.edu/budget/>

CSU, Chico: <http://www.csuchico.edu/vpaa/bar/resource-allocation/index.shtml>

CSU, Chico: <http://www.csuchico.edu/bud/index.shtml>

OpenGov: <https://csuchicoca.opengov.com>