



**Student Learning Fee
Expenditure Plan**

Unit Name: College of Agriculture

For Fiscal Year: 2020- 21

Allocated Budget:	<u>100,000</u>
Rollover from <enter prior F/Y>	<u>0</u>
Total Budget:	<u>100,000</u>

Proposal Rank	Proposal No.	Proposal Title/Description	Submitter Name	DeptID	Consumables/Supplies	Equipment	Student Salaries	Technology	Travel	Other	Total
1	1	Carts and Wagons	Jane	D00000		10,300					10,300
2	5	Student workers	Ryan	D00000			10,000				10,000
3	4	Green House Equipment	Mark	D00000			15,800				15,800
4	3	Field Trips	Stacy	D00000					22,970	500	23,470
5	6	Student Workbooks	Hannah	D00000	2,560						2,560
6	2	Software System	Michael	D00000		20,000		5,870			25,870
PR.1	N/A	Green House	Don	D00000	0	4,000	0	1,000	0	0	5,000
PR.2	N/A	Tractor	Paul	D00000	0	4,000	0	0	0	0	4,000
PR.3	N/A	Scale	Anna	D00000	0	3,000	0	0	0	0	3,000
Unit Totals:					2,560	34,300	25,800	6,870	22,970	500	100,000

Unspent Funds

0

Signature below indicates agreement between the SLF Committee and the Unit Head regarding the above ranked proposal funding.

SLF Committee Head Signature:

Unit Head Signature:

Date: